

Projected General Fund Finances at a Glance



JENKINTOWN SD

\$18,512,061
FY2024 Budgeted Revenues

\$18,512,061
FY2024 Budgeted Expenses

\$0
Budgeted Surplus/Deficit

\$14,433,916
Revenues from Local Sources

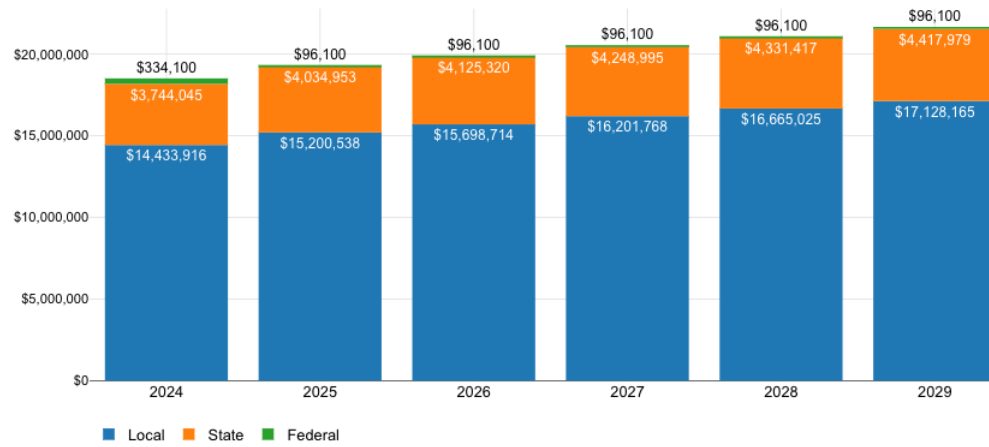
\$3,744,045
Revenues from State Sources

\$8,153,238
Expenses for Salaries

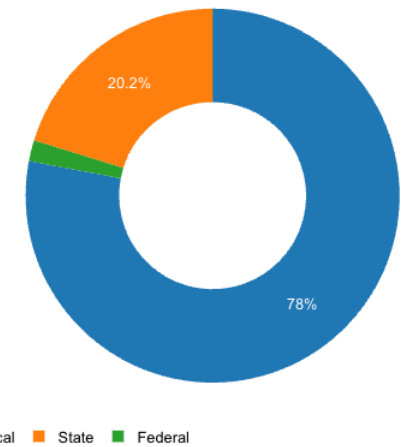
\$4,978,589
Expenses for Benefits

\$1,433,302
Expenses towards Debt Service

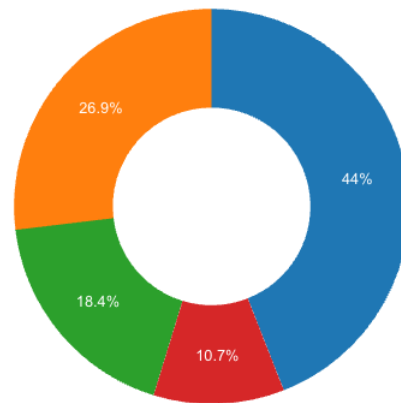
Projected Revenues by Source



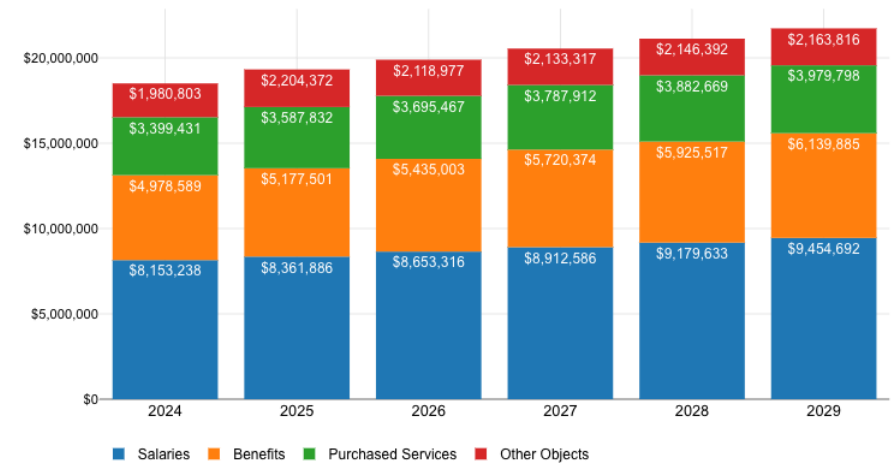
Current Budget Revenues by Source



Current Budget Expenses by Object



Projected Expenses by Object



Projected Revenues, Expenses and General Fund Balance

