

LEA Name : Jenkintown SD  
Address : West and Highland Avenues  
Jenkintown , PA 19046

County : Montgomery  
AUN Number : 123463803  
LEA Type : SD

## Annual Financial Report Accuracy Certification Statement

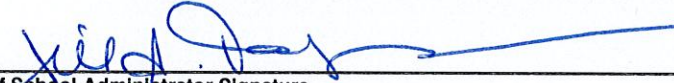
For Fiscal Year Ending  
6/30/2024

Pennsylvania Department of Education  
&  
Office of Comptroller Operations


PDE-2056: Intermediate Unit

PDE-2057: School District, AVTS/CTC, Charter School,  
and Special Program Jointure

**CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.**

  
\_\_\_\_\_  
Chief School Administrator Signature

11-26-24  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Board Secretary Signature

11/26/24  
\_\_\_\_\_  
Date

Karen Ovington

\_\_\_\_\_  
Contact Person

ovingtonk@jtowndrakes.org

\_\_\_\_\_  
Contact Person E-mail Address

(215)885-3722 Ext :

\_\_\_\_\_  
Contact Person Telephone Number

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Contact Person Fax Number

**Audit Certification**  
**Annual Financial Report:**  
For Fiscal Year Ending **6/30/2024**  
**(Pursuant to PA School Code Section 218(b))**

LEA Name : Jenkintown SD  
AUN Number : 123463803  
County : Montgomery

<b>Audit Certification Due:</b> 12/31/2024
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**This certification is applicable to the Annual Financial Report data submitted through the Consolidated Financial Reporting System (CFRS).**

CERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XXIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted through CFRS is materially consistent with the audited financial statements.

**Chief School Administrator**

**Board Secretary**

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

Karen Ovington

\_\_\_\_\_  
Contact Person

ovingtonk@jtowndrakes.org

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\_\_\_\_\_  
Contact Person Fax Number

<u>Val Number</u>	<u>Description</u>	<u>Justification</u>
30148	Revenue Detail: An amount has been reported in revenue code 6837. Any portion of this revenue which was received as pass through from another PA LEA (Intermediate Units, School Districts, Charter Schools, and Career Technology Centers) must be reported in revenue code 6838. Please confirm within the justification that no pass through funds from other LEAs are included in 6837.	Funds received through Montgomery County Grant
41162	Expenditure Detail, Salaries (Object 100) and Benefits (Object 200 series): Amounts must be entered for both Salaries and Benefits.  Please verify following fund and function codes: Fund 10 Function 1190; Fund 10 Function 1450;	1190 - Only salaries are charged to federal; benefits are funded by the District. 1450 - Salary and 1/2 FICA & PERS expenses are paid by the Childcare Prg;the other half of the benefits are left in the expenses because they are offset the state subsidies
42420	Expenditure Detail: Total current year 2700-513 expenditure varies from prior year by 10%. Correct the data or enter a justification.  2700-513, AFR Exp Detail: \$24,000.00 2700-513, PY AFR Amount: \$65,804.78	Parent Transportation is the only item posted to this function in 23/24
50380	CESE: The amount reported on Line 1 of the CESE exceeds the Governmental Fund special education expenditures in Function 1200. Please correct or provide a justification.	Expenses in our 1100 and 1400 functions also support our Special Education population.
50450	SESS - 2350 Legal and Accounting Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification.  SESS Schedule 2350: \$5,805.50 Prior Year SESS Schedule 2350: \$16,097.56	Expenses lower in 23/24
50460	SESS - 2420 Medical Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification.  SESS Schedule 2420: \$58,129.53 Prior Year SESS Schedule 2420: \$468.66	OT and PT charged to 2420. Charged to 2490 PY
50480	SESS - 2700 Student Transportation Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification.  SESS Schedule 2700: \$423,446.37 Prior Year SESS Schedule 2700: \$240,992.99	Transportation deduction by the IU was significantly higher for 2023/24.

Amounts Expressed in Whole Dollars

	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
<b>Assets And Deferred Outflows Of Resources</b>					
<b>Assets</b>					
0100 Cash and Cash Equivalents	1,222,167				
0110 Investments	1,283,385				
0120 Taxes Receivable	756,123				
0130 Due From Other Funds	153,653				
0141 Due From Other Governments					
0142 State Revenue Receivable	608,125				
0143 Federal Revenue Receivable	21,414				
0145 Other Intergovernmental Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables					
0170 Inventories					
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets					
<b>Total Assets</b>	<b>\$4,044,867</b>				
0910 Deferred Outflows of Resources					
<b>Total Assets And Deferred Outflows Of Resources</b>	<b>\$4,044,867</b>				

Amounts Expressed in Whole Dollars

<u>Capital Reserve (690.</u>	<u>Capital Reserve (1431)</u>	<u>Other Capital Projects</u>	<u>Debt Service</u>	<u>Permanent</u>
<u>1850)</u>	<u>(32)</u>	<u>Fund</u>	<u>(40)</u>	<u>(90)</u>
<u>(31)</u>		<u>(39)</u>		

**Assets And Deferred Outflows Of Resources**

**Assets**

0100 Cash and Cash Equivalents	185,015
0110 Investments	
0120 Taxes Receivable	
0130 Due From Other Funds	
0141 Due From Other Governments	
0142 State Revenue Receivable	
0143 Federal Revenue Receivable	
0145 Other Intergovernmental Revenue Receivable	
0146 Due from Primary Government	
0147 Due from Component Unit	
0150 Other Receivables	
0170 Inventories	
0180 Prepaid Expenses (Expenditures)	
0190 Other Current Assets	

<b>Total Assets</b>	<b>\$185,015</b>
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0910 Deferred Outflows of Resources

<b>Total Assets And Deferred Outflows Of Resources</b>	<b>\$185,015</b>
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Amounts Expressed in Whole Dollars

**Total Governmental Funds**

**Assets And Deferred Outflows Of Resources**

<b>Assets</b>	
0100 Cash and Cash Equivalents	1,407,182
0110 Investments	1,283,385
0120 Taxes Receivable	756,123
0130 Due From Other Funds	153,653
0141 Due From Other Governments	
0142 State Revenue Receivable	608,125
0143 Federal Revenue Receivable	21,414
0145 Other Intergovernmental Revenue Receivable	
0146 Due from Primary Government	
0147 Due from Component Unit	
0150 Other Receivables	
0170 Inventories	
0180 Prepaid Expenses (Expenditures)	
0190 Other Current Assets	
<b>Total Assets</b>	<b>\$4,229,882</b>
0910 Deferred Outflows of Resources	
<b>Total Assets And Deferred Outflows Of Resources</b>	<b>\$4,229,882</b>

Amounts Expressed in Whole Dollars

	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
<b>Liabilities And Deferred Inflows Of Resources And Fund Balances</b>					
<b>Liabilities</b>					
0400 Due to Other Funds	60,936				
0411 Due to Other Governments					
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable	99,470				
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding	998,105				
0480 Unearned Revenues	510,541				
0490 Other Current Liabilities	150,508				
<b>Total Liabilities</b>	<b>\$1,819,560</b>				
0950 Deferred Inflows of Resources					
<b>Fund Balances</b>					
0810 Nonspendable Fund Balance					
0820 Restricted Fund Balance					
0830 Committed Fund Balance					
0840 Assigned Fund Balance	700,000				
0850 Unassigned Fund Balance	1,525,307				
<b>Total Fund Balances</b>	<b>\$2,225,307</b>				
<b>Total Liabilities, Deferred Inflows Of Resources And Fund Balances</b>	<b>\$4,044,867</b>				

Amounts Expressed in Whole Dollars

<u>Capital Reserve (690.</u>	<u>Capital Reserve (1431)</u>	<u>Other Capital Projects</u>	<u>Debt Service</u>	<u>Permanent</u>
<u>1850)</u>	<u>(32)</u>	<u>Fund</u>	<u>(40)</u>	<u>(90)</u>
<u>(31)</u>		<u>(39)</u>		

**Liabilities And Deferred Inflows Of Resources And Fund Balances**

**Liabilities**

0400 Due to Other Funds	
0411 Due to Other Governments	
0412 Due to Primary Government	
0413 Due to Component Unit	
0420 Accounts Payable	81,669
0430 Contracts Payable	
0440 Current Portion of Long-Term Debt	
0450 Short-Term Payables	
0461 Accrued Salaries and Benefits	
0462 Payroll Deductions and Withholding	
0480 Unearned Revenues	
0490 Other Current Liabilities	

<b>Total Liabilities</b>	<b>\$81,669</b>
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0950 Deferred Inflows of Resources

**Fund Balances**

0810 Nonspendable Fund Balance	
0820 Restricted Fund Balance	103,346
0830 Committed Fund Balance	
0840 Assigned Fund Balance	
0850 Unassigned Fund Balance	

<b>Total Fund Balances</b>	<b>\$103,346</b>
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<b>Total Liabilities, Deferred Inflows Of Resources And Fund Balances</b>	<b>\$185,015</b>
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Amounts Expressed in Whole Dollars

**Total Governmental Funds**

**Liabilities And Deferred Inflows Of Resources And Fund Balances**

**Liabilities**

0400 Due to Other Funds	60,936
0411 Due to Other Governments	
0412 Due to Primary Government	
0413 Due to Component Unit	
0420 Accounts Payable	181,139
0430 Contracts Payable	
0440 Current Portion of Long-Term Debt	
0450 Short-Term Payables	
0461 Accrued Salaries and Benefits	
0462 Payroll Deductions and Withholding	998,105
0480 Unearned Revenues	510,541
0490 Other Current Liabilities	150,508

<b>Total Liabilities</b>	<b>\$1,901,229</b>
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0950 Deferred Inflows of Resources

**Fund Balances**

0810 Nonspendable Fund Balance	
0820 Restricted Fund Balance	103,346
0830 Committed Fund Balance	
0840 Assigned Fund Balance	700,000
0850 Unassigned Fund Balance	1,525,307

<b>Total Fund Balances</b>	<b>\$2,328,653</b>
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<b>Total Liabilities, Deferred Inflows Of Resources And Fund Balances</b>	<b>\$4,229,882</b>
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Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
<b>Revenues</b>					
6000 Revenue from Local Sources	15,021,803				
7000 Revenue from State Sources	3,770,829				
8000 Revenue from Federal Sources	430,045				
<b>Total Revenues</b>	<b>\$19,222,677</b>				
<b>Expenditures</b>					
1000 Instruction	9,852,637				
2000 Support Services	6,265,993				
3000 Operation of Non-Instructional Services	803,994				
4000 Facilities Acquisition, Construction and Improvement Services					
5110 Debt Service	1,433,302				
5130 Refund of Prior Year Revenues / Receipts					
5140 Leases and Other Right-to-Use Arrangements					
<b>Total Expenditures</b>	<b>\$18,355,926</b>				
<b>Excess (Deficiency) Of Revenues Over Expenditures</b>	<b>\$866,751</b>				
<b>Other Financing Sources (Uses)</b>					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300 Interfund Transfers - IN	71,912				
9400 Sale of or Compensation for Loss of Fixed Assets					
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out	179,009				
5300 Transfers Out to Component Units/Primary Governments					
<b>Total Other Financing Sources (Uses)</b>	<b>(\$107,097)</b>				

Amounts Expressed in Whole Dollars	<u>Capital Reserve (690. 1850 (31)</u>	<u>Capital Reserve (1431) (32)</u>	<u>Other Capital Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>
<b>Revenues</b>					
6000 Revenue from Local Sources			10,742		
7000 Revenue from State Sources					
8000 Revenue from Federal Sources					
<b>Total Revenues</b>			<b>\$10,742</b>		
<b>Expenditures</b>					
1000 Instruction					
2000 Support Services			20,611		
3000 Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services			190,413		
5110 Debt Service					
5130 Refund of Prior Year Revenues / Receipts					
5140 Leases and Other Right-to-Use Arrangements					
<b>Total Expenditures</b>			<b>\$211,024</b>		
<b>Excess (Deficiency) Of Revenues Over Expenditures</b>			<b>(\$200,282)</b>		
<b>Other Financing Sources (Uses)</b>					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300 Interfund Transfers - IN			175,000		
9400 Sale of or Compensation for Loss of Fixed Assets					
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
<b>Total Other Financing Sources (Uses)</b>			<b>\$175,000</b>		

Amounts Expressed in Whole Dollars	<u>Total Governmental Funds</u>
<b>Revenues</b>	
6000 Revenue from Local Sources	15,032,545
7000 Revenue from State Sources	3,770,829
8000 Revenue from Federal Sources	430,045
<b>Total Revenues</b>	<b>\$19,233,419</b>
<b>Expenditures</b>	
1000 Instruction	9,852,637
2000 Support Services	6,286,604
3000 Operation of Non-Instructional Services	803,994
4000 Facilities Acquisition, Construction and Improvement Services	190,413
5110 Debt Service	1,433,302
5130 Refund of Prior Year Revenues / Receipts	
5140 Leases and Other Right-to-Use Arrangements	
<b>Total Expenditures</b>	<b>\$18,566,950</b>
<b>Excess (Deficiency) Of Revenues Over Expenditures</b>	<b>\$666,469</b>
<b>Other Financing Sources (Uses)</b>	
9110 Face Value of Bonds Issued	
9120 Proceeds from Refunding of Bonds	
9130 Bond Premiums	
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	
9300 Interfund Transfers - IN	246,912
9400 Sale of or Compensation for Loss of Fixed Assets	
9710 Transfers from Component Units	
9720 Transfers from Primary Governments	
9910 Other Financing Sources Not Listed in the 9000 Series	
9990 Insurance Recoveries	
5120 Debt Service – Refunded Bonds	
5150 Bond Discounts	
5200 Interfund Transfers – Out	179,009
5300 Transfers Out to Component Units/Primary Governments	
<b>Total Other Financing Sources (Uses)</b>	<b>\$67,903</b>

Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
<b>Special And Extraordinary Items</b>					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
<b>Net Change In Fund Balances</b>	<b>\$759,654</b>				
<b>Fund Balance</b>					
0001 Fund Balance - Beginning of Fiscal Year	1,465,652				
<b>Fund Balance - End Of Year</b>	<b>\$2,225,306</b>				

Amounts Expressed in Whole Dollars	<u>Capital Reserve (690.</u> <u>1850</u> <u>(31)</u>	<u>Capital Reserve (1431</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
<b>Special And Extraordinary Items</b>					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
<b>Net Change In Fund Balances</b>			<b>(\$25,282)</b>		
<b>Fund Balance</b>					
0001 Fund Balance - Beginning of Fiscal Year			128,627		
<b>Fund Balance - End Of Year</b>			<b>\$103,345</b>		

Amounts Expressed in Whole Dollars	<u>Total Governmental Funds</u>
<b>Special And Extraordinary Items</b>	
9920 Special Items – Gains	
9930 Extraordinary Items – Gains	
5520 Special Items – Losses	
5530 Extraordinary Items – Losses	
<b>Net Change In Fund Balances</b>	<b>\$734,372</b>
<b>Fund Balance</b>	
0001 Fund Balance - Beginning of Fiscal Year	1,594,279
<b>Fund Balance - End Of Year</b>	<b>\$2,328,651</b>

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
<b>Assets And Deferred Outflows Of Resources</b>					
<b>Current Assets</b>					
0100 Cash and Cash Equivalents	47,188	81,489		128,677	
0110 Investments	131,164			131,164	
0130 Due From Other Funds					
0141 Due From Other Governments					
0142 State Revenue Receivable	6,374			6,374	
0143 Federal Revenue Receivable	16,261			16,261	
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables					
0170 Inventories	2,224			2,224	
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets					
<b>Total Current Assets</b>	<b>\$203,211</b>	<b>\$81,489</b>		<b>\$284,700</b>	
<b>Noncurrent Assets</b>					
0211 Land					
0212 Site Improvements (Net)					
0220 Buildings and Building Improvements (Net)					
0230 Tangible Property and Intangible Right-To-Use Assets (Net)	27,461			27,461	
0250 Construction in Progress					
0260 Long Term Prepayments					
0290 Other Noncurrent Assets					
<b>Total Noncurrent Assets</b>	<b>\$27,461</b>			<b>\$27,461</b>	
0910 Deferred Outflows of Resources					
<b>Total Assets And Deferred Outflows Of Resources</b>	<b>\$230,672</b>	<b>\$81,489</b>		<b>\$312,161</b>	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
<b>Liabilities And Deferred Inflows Of Resources And Net Position</b>					
<b>Current Liabilities</b>					
0400 Due to Other Funds		71,984		71,984	
0411 Due to Other Governments					
0413 Due to Component Unit					
0420 Accounts Payable	7,670			7,670	
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues		9,505		9,505	
0490 Other Current Liabilities					
<b>Total Current Liabilities</b>	<b>\$7,670</b>	<b>\$81,489</b>		<b>\$89,159</b>	
<b>Noncurrent Liabilities</b>					
0510 Bonds Payable					
0520 Extended-Term Financing Agreements Payable					
0530 Lease and Other Right-To-Use Obligations					
0540 Accumulated Compensated Absences					
0550 Authority Lease Obligations					
0560 Other Post-Employment Benefits (OPEB)					
0570 Net Pension Liability					
0599 Other Noncurrent Liabilities					
<b>Total Noncurrent Liabilities</b>					
<b>Total Liabilities</b>	<b>\$7,670</b>	<b>\$81,489</b>		<b>\$89,159</b>	
0950 Deferred Inflows of Resources					
<b>Net Position</b>					
0791 Net Investment in Capital Assets					
0008 Restricted Net Position (0792 – 0798)					
0799 Unrestricted Net Position		223,002		223,002	
<b>Total Net Position</b>	<b>\$223,002</b>			<b>\$223,002</b>	
<b>Total Liabilities And Deferred Inflows Of Resources And Net Position</b>	<b>\$230,672</b>	<b>\$81,489</b>		<b>\$312,161</b>	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
<b>Operating Revenues</b>					
6600 Food Service Revenue	109,237			109,237	
0071 Charges for Services	3,175	107,427		110,602	
0072 Other Operating Revenue					
<b>Total Operating Revenues</b>	<b>\$112,412</b>	<b>\$107,427</b>		<b>\$219,839</b>	
<b>Operating Expenses</b>					
100 Personnel Services – Salaries		64,505		64,505	
200 Personnel Services – Employee Benefits		13,433		13,433	
300 Purchased Professional and Technical Services					
400 Purchased Property Services	52,430			52,430	
500 Other Purchased Services	250,924			250,924	
600 Supplies	24,064	558		24,622	
740 Depreciation	1,137			1,137	
770 Amortization Expense					
810 Dues and Fees	1,590			1,590	
880 Refunds of Prior Years' Receipts					
890 Miscellaneous Expenditures					
<b>Total Operating Expenses</b>	<b>\$330,145</b>	<b>\$78,496</b>		<b>\$408,641</b>	
<b>Operating Income (Loss)</b>	<b>(\$217,733)</b>	<b>\$28,931</b>		<b>(\$188,802)</b>	
<b>Non Operating Revenues (Expenses)</b>					
6500 Earnings on Investments	7,736			7,736	
6830 Federal Revenue from Intermediary Sources					
6920 Contributions and Donations from Private Sources					
6930 Gains or Losses on Sale of Fixed Assets					
6991 Refunds of a Prior Year Expenditure					
7000 Revenue from State Sources	37,213			37,213	
8000 Revenue from Federal Sources	140,247			140,247	
9990 Insurance Recoveries					
820 Claims and Judgments Against the LEA					
830 Interest					
<b>TOTAL Non Operating Revenues (Expenses)</b>	<b>\$185,196</b>			<b>\$185,196</b>	
<b>Income (Loss) Before Contributions And Transfers</b>	<b>(\$32,537)</b>	<b>\$28,931</b>		<b>(\$3,606)</b>	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
<b>Contributions, Transfers, and Special and Extraordinary Items</b>					
5200 Interfund Transfers – Out		71,912		71,912	
5300 Transfers Out to Component Units/Primary Governments					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
9300 Interfund Transfers - IN	4,010			4,010	
9500 Capital Contributions					
9700 Transfers IN From Component Units/Primary Governments					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
<b>Change In Net Position</b>	<b>(\$28,527)</b>	<b>(\$42,981)</b>		<b>(\$71,508)</b>	
0002 Net Position - Beginning of Fiscal Year	251,529	42,982		294,511	
0003 Accounting Changes / Residual Equity Transfers					
<b>Net Position - End Of Year</b>	<b>\$223,002</b>	<b>\$1</b>		<b>\$223,003</b>	

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Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service(60)</u>
<b>Cash Flows From Operating Activities</b>					
0011 Cash Receipts From Users	112,412	110,326		222,738	
0012 Cash Receipts From Assessments Made to Other Funds					
0013 Cash Receipts From Earnings on Investments					
0014 Cash Receipts From Other Operating Revenue					
0015 Cash Payments To Employees For Services			77,938	77,938	
0016 Cash Payments For Insurance Claims					
0017 Cash Payments To Suppliers For Goods and Services	331,467	558		332,025	
0018 Cash Payments For Other Operating Expenses					
<b>Net Cash Provided By (Used For) Operating Activities</b>	<b>(\$219,055)</b>	<b>\$31,830</b>		<b>(\$187,225)</b>	
<b>Cash Flows From Non-Capital Financing Activities</b>					
0021 Receipts From Local Sources - 6000					
0022 Receipts From State Sources - 7000	37,213			37,213	
0023 Receipts From Federal Sources -8000	122,761			122,761	
0024 Notes and Loans Received (Repaid)					
0025 Interest Paid on Notes/Loans - 5100-830					
0026 Operating Transfers In (Out)/Residual Equity Trans					
0027 Operating Transfers In (Out) Primary Government / Comp Unit	4,010			4,010	
0028 Receipts From Refund of Prior Year Expenditures - 6991					
0029 Special and Extraordinary Gains (losses)					
0030 Receipts from Insurance Recoveries -9990					
<b>Net Cash Prov By (Used for) Non-Capital Financing Activities</b>	<b>\$163,984</b>			<b>\$163,984</b>	
<b>Cash Flows From Capital and Related Financing Activities</b>					
0031 Payments For Fac Acq, Const, and Imp - 4000	(28,598)			(28,598)	
0032 Proceeds from Disposal of Capital Assets					
0033 Proceeds From Extended Term Financing - 9200					
0034 Principal Paid on Financing Agreements					
0035 Interest Paid on Financing Agreements - 5100-830					
0036 (Inc) Dec in Contributed Capital					
<b>Net Cash Prov By (Used for) Capital and Related Financing Activities</b>	<b>(\$28,598)</b>			<b>(\$28,598)</b>	
<b>Cash Flows From Investing Activities</b>					
0041 Earnings on Investments - 6500					
0042 Purchase of Inv Securities / Deposits to Inv Pools	64,085			64,085	
0043 Receipts From Investment Pool Withdrawals					
0044 Proceeds from Sale and Maturity of Inv Securities					

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0045 Loans Received (Paid)

<b>Net Cash Prov By (Used for) Investing Activities</b>	<b>\$64,085</b>	<b>\$64,085</b>
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	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
<b>Net Increase (Decrease) in Cash Flows</b>	<b>(19,584)</b>	<b>31,830</b>		<b>12,246</b>	
0004 Cash and Cash Equivalents Beginning of Year	66,772	49,659		116,431	
<b>Cash and Cash Equivalents at Year End</b>	<b>\$47,188</b>	<b>\$81,489</b>		<b>\$128,677</b>	

**Reconciliation of Operating Income (Loss) To Net Cash Provided by (Used For) Operating Activities**

0005 Operating Income (Loss) per REP	(217,733)	28,931		(188,802)	
<b>Adjustments</b>					
0051 Depreciation and Net Amortization	1,137			1,137	
0052 Provision for Uncollectible Accounts					
0053 Other Adjustments					
<b>Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows</b>					
0054 (Inc) Dec In Accounts Receivable (0120-0150)					
0055 Advances to Other Funds					
0056 (Inc) Dec in Inventories (0170)	(117)			(117)	
0057 (Inc) Dec in Prepaid Expenses (0180)					
0058 (Inc) Dec in Other Current or Noncurrent Assets					
0064 Deferred Outflows (0910)					
0059 Inc (Dec) in Accounts Payable (0400-0450)	(2,342)			(2,342)	
0060 Inc (Dec) in Accrued Salaries/Benefits (0461)					
0065 Inc (Dec) in Net Pension Liabilities (0570)					
0066 Inc (Dec) in Other Postemp Benefit Oblig (0560)					
0061 Inc (Dec) in Payroll Deductions/Withholding (0462)					
0062 Inc (Dec) in Unearned Revenue (0480)		2,899		2,899	
0063 Inc (Dec) in Other Current or Noncurrent Liabilities					
0067 Deferred Inflows (0950)					
<b>Total Adjustments</b>	<b>(\$1,322)</b>	<b>\$2,899</b>		<b>\$1,577</b>	
<b>Cash Provided By (Used for) Total</b>	<b>(\$219,055)</b>	<b>\$31,830</b>		<b>(\$187,225)</b>	

COMBINED STATEMENT OF CASH FLOWS  
SCHEDULE OF NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES

Explanation of Transaction and Balance Sheet Effect	Amount
<b>Total</b>	

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Amounts Expressed in Whole Dollars

	<u>Private Purpose Trust</u> (71)	<u>Investment Trust</u> (72)	<u>Pension Trust</u> (73)	<u>Student Activity Custodial</u> (81)
<b>Assets And Deferred Outflows Of Resources</b>				
<b>Assets</b>				
0100 Cash and Cash Equivalents	216,911			123,174
0110 Investments	11,353			
0130 Due From Other Funds				
0140 Due from Other Governments, Primary Government and Component Units				
0150 Other Receivables				
0170 Inventories				
0180 Prepaid Expenses (Expenditures)				
0190 Other Current Assets				
0220 Buildings and Building Improvements (Net)				
0230 Tangible Property and Intangible Right-To-Use Assets (Net)				
<b>Total Assets</b>	<b>\$228,264</b>			<b>\$123,174</b>
0910 Deferred Outflows of Resources				
<b>Total Assets And Deferred Outflows Of Resources</b>	<b>\$228,264</b>			<b>\$123,174</b>

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Amounts Expressed in Whole Dollars	<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
<b>Assets And Deferred Outflows Of Resources</b>			
<b>Assets</b>			
0100 Cash and Cash Equivalents			340,085
0110 Investments			11,353
0130 Due From Other Funds			
0140 Due from Other Governments, Primary Government and Component Units			
0150 Other Receivables			
0170 Inventories			
0180 Prepaid Expenses (Expenditures)			
0190 Other Current Assets			
0220 Buildings and Building Improvements (Net)			
0230 Tangible Property and Intangible Right-To-Use Assets (Net)			
<b>Total Assets</b>			<b>\$351,438</b>
0910 Deferred Outflows of Resources			
<b>Total Assets And Deferred Outflows Of Resources</b>			<b>\$351,438</b>

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Amounts Expressed in Whole Dollars

Private Purpose Trust  
(71)

Investment Trust  
(72)

Pension Trust  
(73)

Student Activity Custodial  
(81)

**Liabilities, Deferred Inflows Of Resources And Net Position**

**Liabilities**

- 0400 Due to Other Funds
- 0410 Due to Other Governments, Primary Government and Component Units
- 0420 Accounts Payable
- 0430 Contracts Payable
- 0450 Short-Term Payables
- 0460 Payroll Accruals and Withholdings
- 0480 Unearned Revenues
- 0490 Other Current Liabilities

**Total Liabilities**

- 0950 Deferred Inflows of Resources

**Net Position**

- 0791 Net Investment in Capital Assets
- 0009 Restricted Net Position (0792 – 0798) 228,264 123,174
- 0799 Unrestricted Net Position

**Total Net Position** **\$228,264** **\$123,174**

**Total Liabilities, Deferred Inflows Of Resources And Net Position** **\$228,264** **\$123,174**

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Amounts Expressed in Whole Dollars	<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
<b>Liabilities, Deferred Inflows Of Resources And Net Position</b>			
<b>Liabilities</b>			
0400 Due to Other Funds			
0410 Due to Other Governments, Primary Government and Component Units			
0420 Accounts Payable			
0430 Contracts Payable			
0450 Short-Term Payables			
0460 Payroll Accruals and Withholdings			
0480 Unearned Revenues			
0490 Other Current Liabilities			
<b>Total Liabilities</b>			
0950 Deferred Inflows of Resources			
<b>Net Position</b>			
0791 Net Investment in Capital Assets			
0009 Restricted Net Position (0792 – 0798)			351,438
0799 Unrestricted Net Position			
<b>Total Net Position</b>			<b>\$351,438</b>
<b>Total Liabilities, Deferred Inflows Of Resources And Net Position</b>			<b>\$351,438</b>

Amounts Expressed in Whole Dollars	<u>Private Purpose Trust</u> (71)	<u>Investment Trust</u> (72)	<u>Pension Trust</u> (73)	<u>Student Activity</u> <u>Custodial</u> (81)	<u>Other Custodial</u> (89)	<u>Fiduciary Component</u> <u>Units</u> (98)
<b>Additions</b>						
0091 Gifts and Contributions	4,083			164,772		
0095 Net Investment Earnings						
0092 Other Additions						
<b>Deductions</b>						
0093 Scholarships Awarded	11,772					
0094 Other Deductions				149,376		
<b>Change in Net Position</b>	<b>(\$7,689)</b>			<b>\$15,396</b>		
0006 Net Position – Beginning of Fiscal Year	235,953			107,778		
0007 Net Position Held in Trust for Pension Benefits						
<b>Net Position - End of Fiscal Year</b>	<b>\$228,264</b>			<b>\$123,174</b>		

Amounts Expressed in Whole Dollars	<u>Total Fiduciary Funds</u>
<b>Additions</b>	
0091 Gifts and Contributions	168,855
0095 Net Investment Earnings	
0092 Other Additions	
<b>Deductions</b>	
0093 Scholarships Awarded	11,772
0094 Other Deductions	149,376
<b>Change in Net Position</b>	<b>\$7,707</b>
0006 Net Position – Beginning of Fiscal Year	343,731
0007 Net Position Held in Trust for Pension Benefits	
<b>Net Position - End of Fiscal Year</b>	<b>\$351,438</b>

	<u>Revenue Reported In Current Year</u>	<u>Current Year Tax Accrual</u>	<u>Prior Year Tax Accrual</u>	<u>Taxes Collected In Current Year</u>
<b><u>Revenue from Local Sources</u></b>				
6111 Current Real Estate Taxes	12,005,798.16			12,005,798.16
6112 Interim Real Estate Taxes	3,204.53			3,204.53
6113 Public Utility Realty Taxes	12,220.21			12,220.21
6143 Current Act 511 Local Services Taxes	32,976.83			32,976.83
6151 Current Act 511 Earned Income Taxes	1,638,476.39			1,638,476.39
6153 Current Act 511 Real Estate Transfer Taxes	205,409.70			205,409.70
6157 Current Act 511 Mercantile Taxes	41,045.50			41,045.50
6411 Delinquent Real Estate Taxes	647,589.62			647,589.62
6500 Earnings on Investments	243,540.88			
6700 Revenues from LEA Activities	29,451.53			
6832 Federal IDEA Revenue Received as Pass Through	98,487.00			
6837 Federal COVID Related Revenue Received as Pass Through	27,092.20			
6910 Rentals	22,118.00			
6920 Contributions and Donations from Private Sources	2,110.64			
6991 Refunds of a Prior Year Expenditure	10,347.66			
6999 Other Revenues Not Specified Above	1,933.74			
<b>TOTAL Revenue from Local Sources</b>	<b>\$15,021,802.59</b>			<b>\$14,586,720.94</b>

**Revenue Reported  
In Current Year**

**Revenue from State Sources**

7111 Basic Education Funding-Formula	1,087,842.84		
7271 Special Education funds for School-Aged Pupils	371,280.38		
7311 Pupil Transportation Subsidy	5,058.44		
7330 Health Services (Medical, Dental, Nurse, Act 25)	13,459.60		
7340 State Property Tax Reduction Allocation	675,005.37		
7505 Ready to Learn Block Grant	23,471.00		
7810 State Share of Social Security and Medicare Taxes	283,510.07		
7820 State Share of Retirement Contributions	1,311,201.74		
<b>TOTAL Revenue from State Sources</b>	<b>\$3,770,829.44</b>		

	<b>Revenue Reported In Current Year</b>			
<b>Revenue from Federal Sources</b>				
8514 Title I - Improving the Academic Achievement of the Disadvantaged	61,334.40			
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	9,490.73			
8517 Title IV - 21st Century Schools	10,000.00			
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	226,808.78			
8749 Other CARES Act Funding	100,414.02			
8751 ARP ESSER Learning Loss	15,453.18			
8752 ARP ESSER Summer Programs	3,090.69			
8753 ARP ESSER Afterschool Programs	3,090.96			
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	362.31			
<b>TOTAL Revenue from Federal Sources</b>	<b>\$430,045.07</b>			

**Revenue Reported  
In Current Year**

**Other Financing Sources**

9350 Enterprise Fund Transfers	71,912.00		
<b>TOTAL Other Financing Sources</b>	<b>\$71,912.00</b>		
<b>TOTAL FROM ALL SOURCES</b>	<b>\$19,294,589.10</b>		<b>\$14,586,720.94</b>

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
<b>6000 Revenue from Local Sources</b>						
6111 Current Real Estate Taxes	12,005,798.16					
6112 Interim Real Estate Taxes	3,204.53					
6113 Public Utility Realty Taxes	12,220.21					
6143 Current Act 511 Local Services Taxes	32,976.83					
6151 Current Act 511 Earned Income Taxes	1,638,476.39					
6153 Current Act 511 Real Estate Transfer Taxes	205,409.70					
6157 Current Act 511 Mercantile Taxes	41,045.50					
6411 Delinquent Real Estate Taxes	647,589.62					
6500 Earnings on Investments	243,540.88					
6700 Revenues from LEA Activities	29,451.53					
6832 Federal IDEA Revenue Received as Pass Through	98,487.00					
6837 Federal COVID Related Revenue Received as Pass Through	27,092.20					
6910 Rentals	22,118.00					
6920 Contributions and Donations from Private Sources	2,110.64					
6991 Refunds of a Prior Year Expenditure	10,347.66					
6999 Other Revenues Not Specified Above	1,933.74					
<b>6000 Total Revenue from Local Sources</b>	<b>\$15,021,802.59</b>					
<b>7000 Revenue from State Sources</b>						
7111 Basic Education Funding-Formula	1,087,842.84					
7271 Special Education funds for School-Aged Pupils	371,280.38					
7311 Pupil Transportation Subsidy	5,058.44					
7330 Health Services (Medical, Dental, Nurse, Act 25)	13,459.60					
7340 State Property Tax Reduction Allocation	675,005.37					
7505 Ready to Learn Block Grant	23,471.00					
7810 State Share of Social Security and Medicare Taxes	283,510.07					
7820 State Share of Retirement Contributions	1,311,201.74					
<b>7000 Total Revenue from State Sources</b>	<b>\$3,770,829.44</b>					
<b>8000 Revenue from Federal Sources</b>						
8514 Title I - Improving the Academic Achievement of the Disadvantaged	61,334.40					
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	9,490.73					
8517 Title IV - 21st Century Schools	10,000.00					
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	226,808.78					
8749 Other CARES Act Funding	100,414.02					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>6000 Revenue from Local Sources</b>					
6111 Current Real Estate Taxes					12,005,798.16
6112 Interim Real Estate Taxes					3,204.53
6113 Public Utility Realty Taxes					12,220.21
6143 Current Act 511 Local Services Taxes					32,976.83
6151 Current Act 511 Earned Income Taxes					1,638,476.39
6153 Current Act 511 Real Estate Transfer Taxes					205,409.70
6157 Current Act 511 Mercantile Taxes					41,045.50
6411 Delinquent Real Estate Taxes					647,589.62
6500 Earnings on Investments		10,742.40			254,283.28
6700 Revenues from LEA Activities					29,451.53
6832 Federal IDEA Revenue Received as Pass Through					98,487.00
6837 Federal COVID Related Revenue Received as Pass Through					27,092.20
6910 Rentals					22,118.00
6920 Contributions and Donations from Private Sources					2,110.64
6991 Refunds of a Prior Year Expenditure					10,347.66
6999 Other Revenues Not Specified Above					1,933.74
<b>6000 Total Revenue from Local Sources</b>		<b>\$10,742.40</b>			<b>\$15,032,544.99</b>
<b>7000 Revenue from State Sources</b>					
7111 Basic Education Funding-Formula					1,087,842.84
7271 Special Education funds for School-Aged Pupils					371,280.38
7311 Pupil Transportation Subsidy					5,058.44
7330 Health Services (Medical, Dental, Nurse, Act 25)					13,459.60
7340 State Property Tax Reduction Allocation					675,005.37
7505 Ready to Learn Block Grant					23,471.00
7810 State Share of Social Security and Medicare Taxes					283,510.07
7820 State Share of Retirement Contributions					1,311,201.74
<b>7000 Total Revenue from State Sources</b>					<b>\$3,770,829.44</b>
<b>8000 Revenue from Federal Sources</b>					
8514 Title I - Improving the Academic Achievement of the Disadvantaged					61,334.40
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals					9,490.73
8517 Title IV - 21st Century Schools					10,000.00
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund					226,808.78
8749 Other CARES Act Funding					100,414.02

	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
<b>8000 Revenue from Federal Sources</b>						
8751 ARP ESSER Learning Loss	15,453.18					
8752 ARP ESSER Summer Programs	3,090.69					
8753 ARP ESSER Afterschool Programs	3,090.96					
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	362.31					
<b>8000 Total Revenue from Federal Sources</b>	<b>\$430,045.07</b>					
<b>9000 Other Financing Sources</b>						
9310 General Fund Transfers						
9350 Enterprise Fund Transfers	71,912.00					
<b>9000 Total Other Financing Sources</b>	<b>\$71,912.00</b>					
<b>Total From All Sources</b>	<b>\$19,294,589.10</b>					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>8000 Revenue from Federal Sources</b>					
8751 ARP ESSER Learning Loss					15,453.18
8752 ARP ESSER Summer Programs					3,090.69
8753 ARP ESSER Afterschool Programs					3,090.96
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program					362.31
<b>8000 Total Revenue from Federal Sources</b>					<b>\$430,045.07</b>
<b>9000 Other Financing Sources</b>					
9310 General Fund Transfers		175,000.00			175,000.00
9350 Enterprise Fund Transfers					71,912.00
<b>9000 Total Other Financing Sources</b>		<b>\$175,000.00</b>			<b>\$246,912.00</b>
<b>Total From All Sources</b>		<b>\$185,742.40</b>			<b>\$19,480,331.50</b>

	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690. 1850) (31)</u>
Revenue from Local Sources	15,021,802.59					
Revenue from State Sources	3,770,829.44					
Revenue from Federal Sources	430,045.07					
Other Financing Sources	71,912.00					
<b>Total From All Sources</b>	<b>\$19,294,589.10</b>					

	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
Revenue from Local Sources		10,742.40			15,032,544.99
Revenue from State Sources					3,770,829.44
Revenue from Federal Sources					430,045.07
Other Financing Sources		175,000.00			246,912.00
<b>Total From All Sources</b>		<b>\$185,742.40</b>			<b>\$19,480,331.50</b>

**General Fund (10)**

	<u>Total</u>
<b>1000 Instruction</b>	
<b>100 Personnel Services – Salaries</b>	
100 Personnel Services – Salaries	4,989,440.21
<b>Total Personnel Services – Salaries</b>	<b>\$4,989,440.21</b>
<b>200 Personnel Services – Employee Benefits</b>	
210 Group Insurance – Contracted Provider	81,538.30
220 Social Security Contributions	371,882.95
230 PSERS Retirement Contributions	1,710,278.67
260 Workers’ Compensation	33,989.99
270 Group Insurance – Self-Insurance	930,095.79
299 All Other Employee Benefits	11,000.00
<b>Total Personnel Services – Employee Benefits</b>	<b>\$3,138,785.70</b>
<b>300 Purchased Professional and Technical Services</b>	
310 Official / Administrative Services	(13.29)
322 Professional Educational Services – lus	222,556.26
323 Professional Educational Services – Other Educational Agencies	54,588.84
329 Professional Educational Services – Other	227,514.13
330 Other Professional Services	56,627.45
340 Technical Services	39,956.97
390 Other Purchased Professional and Technical Services	1,872.58
<b>Total Purchased Professional and Technical Services</b>	<b>\$603,102.94</b>
<b>400 Purchased Property Services</b>	
430 Repairs and Maintenance Services	4,881.72
440 Rentals	72,102.84
<b>Total Purchased Property Services</b>	<b>\$76,984.56</b>
<b>500 Other Purchased Services</b>	
510 Student Transportation Services	59,487.72
520 Insurance – General	2,523.50
530 Communications	18,531.30
561 Tuition To Other School Districts Within the State	4,080.00
562 Tuition To Pennsylvania Charter Schools	162,469.75
563 Tuition To Nonpublic Schools	45,000.00
564 Tuition To Career and Technology Centers	259,331.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	75,595.24
569 Tuition – Other	18,547.00
580 Travel	814.52
<b>Total Other Purchased Services</b>	<b>\$646,380.03</b>
<b>600 Supplies</b>	
610 General Supplies	86,821.90
630 Food	386.54
640 Books and Periodicals	83,899.23
650 Supplies & Fees – Technology Related	141,272.10
<b>Total Supplies</b>	<b>\$312,379.77</b>

**General Fund (10)**

<b>1000 Instruction</b>	<b><u>Total</u></b>
<b>700 <u>Property</u></b>	
752 Capital Equipment – Original and Additional	12,232.40
762 Capitalized Equipment - Replacement	42,750.00
768 Capitalized Technology Software - Replacement	12,390.00
<b>Total Property</b>	<b>\$67,372.40</b>
<b>800 <u>Other Objects</u></b>	
810 Dues and Fees	18,191.05
<b>Total Other Objects</b>	<b>\$18,191.05</b>
<b>Total 1000 Instruction</b>	<b>\$9,852,636.66</b>

**General Fund (10)**

**1100 Regular Programs – Elementary / Secondary**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	1,734,297.72	2,204,325.80	78,885.34	4,017,508.86
<b>Total Personnel Services – Salaries</b>	<b>\$1,734,297.72</b>	<b>\$2,204,325.80</b>	<b>\$78,885.34</b>	<b>\$4,017,508.86</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	33,158.40	28,118.18		61,276.58
220 Social Security Contributions	133,229.79	165,191.29	78.29	298,499.37
230 PSERS Retirement Contributions	623,624.73	749,457.87	363.47	1,373,446.07
260 Workers' Compensation	16,817.49	17,172.50		33,989.99
270 Group Insurance – Self-Insurance	343,697.38	307,910.62		651,608.00
299 All Other Employee Benefits		11,000.00		11,000.00
<b>Total Personnel Services – Employee Benefits</b>	<b>\$1,150,527.79</b>	<b>\$1,278,850.46</b>	<b>\$441.76</b>	<b>\$2,429,820.01</b>
<b>300 Purchased Professional and Technical Services</b>				
310 Official / Administrative Services		(13.29)		(13.29)
322 Professional Educational Services – Ius		21,475.00		21,475.00
323 Professional Educational Services – Other Educational Agencies		11,300.00		11,300.00
329 Professional Educational Services – Other	140,770.91	41,471.81	21,259.15	203,501.87
330 Other Professional Services		5,634.45		5,634.45
340 Technical Services	21,228.67	18,728.30		39,956.97
390 Other Purchased Professional and Technical Services		1,472.59		1,472.59
<b>Total Purchased Professional and Technical Services</b>	<b>\$161,999.58</b>	<b>\$100,068.86</b>	<b>\$21,259.15</b>	<b>\$283,327.59</b>
<b>400 Purchased Property Services</b>				
430 Repairs and Maintenance Services	1,953.36	2,928.36		4,881.72
440 Rentals	23,042.40	24,955.41	24,105.03	72,102.84
<b>Total Purchased Property Services</b>	<b>\$24,995.76</b>	<b>\$27,883.77</b>	<b>\$24,105.03</b>	<b>\$76,984.56</b>
<b>500 Other Purchased Services</b>				
510 Student Transportation Services	3,032.03	56,455.69		59,487.72
520 Insurance – General	1,261.75	1,261.75		2,523.50
530 Communications	9,265.64	9,265.66		18,531.30
562 Tuition To Pennsylvania Charter Schools		86,294.79		86,294.79
580 Travel		288.92		288.92
<b>Total Other Purchased Services</b>	<b>\$13,559.42</b>	<b>\$153,566.81</b>		<b>\$167,126.23</b>
<b>600 Supplies</b>				
610 General Supplies	21,857.51	53,790.72		75,648.23
630 Food	36.26	350.28		386.54
640 Books and Periodicals	46,743.43	12,836.17	20,805.74	80,385.34
650 Supplies & Fees – Technology Related	53,642.64	49,475.70	35,788.00	138,906.34
<b>Total Supplies</b>	<b>\$122,279.84</b>	<b>\$116,452.87</b>	<b>\$56,593.74</b>	<b>\$295,326.45</b>
<b>700 Property</b>				
752 Capital Equipment – Original and Additional		9,208.40		9,208.40
762 Capitalized Equipment - Replacement			42,750.00	42,750.00
768 Capitalized Technology Software - Replacement	6,195.00	6,195.00		12,390.00
<b>Total Property</b>	<b>\$6,195.00</b>	<b>\$15,403.40</b>	<b>\$42,750.00</b>	<b>\$64,348.40</b>

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>1100 Regular Programs – Elementary / Secondary</b>				
<b>800 Other Objects</b>				
810 Dues and Fees	(929.92)	18,605.97		17,676.05
<b>Total Other Objects</b>	<b>(\$929.92)</b>	<b>\$18,605.97</b>		<b>\$17,676.05</b>
<b>Total 1100 Regular Programs – Elementary / Secondary</b>	<b>\$3,212,925.19</b>	<b>\$3,915,157.94</b>	<b>\$224,035.02</b>	<b>\$7,352,118.15</b>

**General Fund (10)**

**1110 Regular Programs**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	1,734,297.72	2,204,325.80	2,201.34	3,940,824.86
<b>Total Personnel Services – Salaries</b>	<b>\$1,734,297.72</b>	<b>\$2,204,325.80</b>	<b>\$2,201.34</b>	<b>\$3,940,824.86</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	33,158.40	28,118.18		61,276.58
220 Social Security Contributions	133,229.79	165,191.29	78.29	298,499.37
230 PSERS Retirement Contributions	623,624.73	749,457.87	363.47	1,373,446.07
260 Workers' Compensation	16,817.49	17,172.50		33,989.99
270 Group Insurance – Self-Insurance	343,697.38	307,910.62		651,608.00
299 All Other Employee Benefits		11,000.00		11,000.00
<b>Total Personnel Services – Employee Benefits</b>	<b>\$1,150,527.79</b>	<b>\$1,278,850.46</b>	<b>\$441.76</b>	<b>\$2,429,820.01</b>
<b>300 Purchased Professional and Technical Services</b>				
310 Official / Administrative Services		(13.29)		(13.29)
322 Professional Educational Services – lus		21,475.00		21,475.00
323 Professional Educational Services – Other Educational Agencies		11,300.00		11,300.00
329 Professional Educational Services – Other	140,770.91	41,471.81	21,259.15	203,501.87
330 Other Professional Services		5,634.45		5,634.45
340 Technical Services	21,228.67	18,728.30		39,956.97
390 Other Purchased Professional and Technical Services		1,472.59		1,472.59
<b>Total Purchased Professional and Technical Services</b>	<b>\$161,999.58</b>	<b>\$100,068.86</b>	<b>\$21,259.15</b>	<b>\$283,327.59</b>
<b>400 Purchased Property Services</b>				
430 Repairs and Maintenance Services	1,953.36	2,928.36		4,881.72
440 Rentals	23,042.40	24,955.41	24,105.03	72,102.84
<b>Total Purchased Property Services</b>	<b>\$24,995.76</b>	<b>\$27,883.77</b>	<b>\$24,105.03</b>	<b>\$76,984.56</b>
<b>500 Other Purchased Services</b>				
510 Student Transportation Services	3,032.03	56,455.69		59,487.72
520 Insurance – General	1,261.75	1,261.75		2,523.50
530 Communications	9,265.64	9,265.66		18,531.30
562 Tuition To Pennsylvania Charter Schools		86,294.79		86,294.79
580 Travel		288.92		288.92
<b>Total Other Purchased Services</b>	<b>\$13,559.42</b>	<b>\$153,566.81</b>		<b>\$167,126.23</b>
<b>600 Supplies</b>				
610 General Supplies	21,857.51	53,790.72		75,648.23
630 Food	36.26	350.28		386.54
640 Books and Periodicals	46,743.43	12,836.17	20,805.74	80,385.34
650 Supplies & Fees – Technology Related	53,642.64	49,475.70	35,788.00	138,906.34
<b>Total Supplies</b>	<b>\$122,279.84</b>	<b>\$116,452.87</b>	<b>\$56,593.74</b>	<b>\$295,326.45</b>
<b>700 Property</b>				
752 Capital Equipment – Original and Additional		9,208.40		9,208.40
762 Capitalized Equipment - Replacement			42,750.00	42,750.00
768 Capitalized Technology Software - Replacement	6,195.00	6,195.00		12,390.00
<b>Total Property</b>	<b>\$6,195.00</b>	<b>\$15,403.40</b>	<b>\$42,750.00</b>	<b>\$64,348.40</b>

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General Fund (10)

1110 Regular Programs

800 Other Objects

810 Dues and Fees

**Total Other Objects**

**Total 1110 Regular Programs**

Elementary

Secondary

Federal

Total

(929.92)

18,605.97

17,676.05

(\$929.92)

\$18,605.97

\$17,676.05

\$3,212,925.19

\$3,915,157.94

\$147,351.02

\$7,275,434.15

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General Fund (10)

1190 Federally-Funded Regular Programs

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries

76,684.00

76,684.00

**Total Personnel Services – Salaries**

**\$76,684.00**

**\$76,684.00**

**Total 1190 Federally-Funded Regular Programs**

**\$76,684.00**

**\$76,684.00**

**General Fund (10)**

1200 Special Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	390,166.82	565,599.90		955,766.72
<b>Total Personnel Services – Salaries</b>	<b>\$390,166.82</b>	<b>\$565,599.90</b>		<b>\$955,766.72</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	10,720.89	9,540.83		20,261.72
220 Social Security Contributions	28,248.09	41,824.73		70,072.82
230 PSERS Retirement Contributions	129,993.02	192,097.11		322,090.13
270 Group Insurance – Self-Insurance	148,383.86	130,103.93		278,487.79
<b>Total Personnel Services – Employee Benefits</b>	<b>\$317,345.86</b>	<b>\$373,566.60</b>		<b>\$690,912.46</b>
<b>300 Purchased Professional and Technical Services</b>				
322 Professional Educational Services – Ius	55,550.81	47,043.45	98,487.00	201,081.26
323 Professional Educational Services – Other Educational Agencies	246.75	43,042.09		43,288.84
329 Professional Educational Services – Other	78.83	13,751.17	7,478.48	21,308.48
330 Other Professional Services	30,672.80		20,320.20	50,993.00
390 Other Purchased Professional and Technical Services			399.99	399.99
<b>Total Purchased Professional and Technical Services</b>	<b>\$86,549.19</b>	<b>\$103,836.71</b>	<b>\$126,685.67</b>	<b>\$317,071.57</b>
<b>500 Other Purchased Services</b>				
561 Tuition To Other School Districts Within the State	900.00	3,180.00		4,080.00
562 Tuition To Pennsylvania Charter Schools		76,174.96		76,174.96
563 Tuition To Nonpublic Schools		45,000.00		45,000.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	430.89	75,164.35		75,595.24
569 Tuition – Other	6,500.00	4,610.00		11,110.00
580 Travel			525.60	525.60
<b>Total Other Purchased Services</b>	<b>\$7,830.89</b>	<b>\$204,129.31</b>	<b>\$525.60</b>	<b>\$212,485.80</b>
<b>600 Supplies</b>				
610 General Supplies	5,501.27	5,438.23		10,939.50
640 Books and Periodicals	1,424.06	2,089.83		3,513.89
650 Supplies & Fees – Technology Related	1,140.27	1,225.49		2,365.76
<b>Total Supplies</b>	<b>\$8,065.60</b>	<b>\$8,753.55</b>		<b>\$16,819.15</b>
<b>700 Property</b>				
752 Capital Equipment – Original and Additional	3,024.00			3,024.00
<b>Total Property</b>	<b>\$3,024.00</b>			<b>\$3,024.00</b>
<b>800 Other Objects</b>				
810 Dues and Fees	40.00	475.00		515.00
<b>Total Other Objects</b>	<b>\$40.00</b>	<b>\$475.00</b>		<b>\$515.00</b>
<b>Total 1200 Special Programs – Elementary / Secondary</b>	<b>\$813,022.36</b>	<b>\$1,256,361.07</b>	<b>\$127,211.27</b>	<b>\$2,196,594.70</b>

**General Fund (10)**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>1220 Sensory Support</b>				
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	50,572.64			50,572.64
<b>Total Personnel Services – Salaries</b>	<b>\$50,572.64</b>			<b>\$50,572.64</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	1,313.88			1,313.88
220 Social Security Contributions	3,678.81			3,678.81
230 PSERS Retirement Contributions	17,194.63			17,194.63
270 Group Insurance – Self-Insurance	16,990.20			16,990.20
<b>Total Personnel Services – Employee Benefits</b>	<b>\$39,177.52</b>			<b>\$39,177.52</b>
<b>300 Purchased Professional and Technical Services</b>				
322 Professional Educational Services – lus	5,278.13		3,779.80	9,057.93
330 Other Professional Services	30,672.80			30,672.80
390 Other Purchased Professional and Technical Services			399.99	399.99
<b>Total Purchased Professional and Technical Services</b>	<b>\$35,950.93</b>		<b>\$4,179.79</b>	<b>\$40,130.72</b>
<b>600 Supplies</b>				
610 General Supplies	29.00			29.00
<b>Total Supplies</b>	<b>\$29.00</b>			<b>\$29.00</b>
<b>Total 1220 Sensory Support</b>	<b>\$125,730.09</b>		<b>\$4,179.79</b>	<b>\$129,909.88</b>

**General Fund (10)**

**1230 Emotional Support**

**300 Purchased Professional and Technical Services**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
322 Professional Educational Services – lus			94,707.20	94,707.20
330 Other Professional Services			20,320.20	20,320.20
<b>Total Purchased Professional and Technical Services</b>			<b>\$115,027.40</b>	<b>\$115,027.40</b>

**600 Supplies**

610 General Supplies	2,743.30	1,223.94		3,967.24
640 Books and Periodicals		27.54		27.54
650 Supplies & Fees – Technology Related	1,133.24			1,133.24
<b>Total Supplies</b>	<b>\$3,876.54</b>	<b>\$1,251.48</b>		<b>\$5,128.02</b>
<b>Total 1230 Emotional Support</b>	<b>\$3,876.54</b>	<b>\$1,251.48</b>	<b>\$115,027.40</b>	<b>\$120,155.42</b>

**General Fund (10)**

**1240 Academic Support**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	339,594.18	565,599.90		905,194.08
<b>Total Personnel Services – Salaries</b>	<b>\$339,594.18</b>	<b>\$565,599.90</b>		<b>\$905,194.08</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	9,407.01	9,540.83		18,947.84
220 Social Security Contributions	24,569.28	41,824.73		66,394.01
230 PSERS Retirement Contributions	112,798.39	192,097.11		304,895.50
270 Group Insurance – Self-Insurance	131,393.66	130,103.93		261,497.59
<b>Total Personnel Services – Employee Benefits</b>	<b>\$278,168.34</b>	<b>\$373,566.60</b>		<b>\$651,734.94</b>
<b>300 Purchased Professional and Technical Services</b>				
322 Professional Educational Services – Ius	31,690.00			31,690.00
329 Professional Educational Services – Other			7,478.48	7,478.48
<b>Total Purchased Professional and Technical Services</b>	<b>\$31,690.00</b>		<b>\$7,478.48</b>	<b>\$39,168.48</b>
<b>500 Other Purchased Services</b>				
580 Travel			525.60	525.60
<b>Total Other Purchased Services</b>			<b>\$525.60</b>	<b>\$525.60</b>
<b>600 Supplies</b>				
610 General Supplies	2,728.97	4,214.29		6,943.26
640 Books and Periodicals	1,423.92	2,038.44		3,462.36
650 Supplies & Fees – Technology Related	7.03	1,225.49		1,232.52
<b>Total Supplies</b>	<b>\$4,159.92</b>	<b>\$7,478.22</b>		<b>\$11,638.14</b>
<b>700 Property</b>				
752 Capital Equipment – Original and Additional	3,024.00			3,024.00
<b>Total Property</b>	<b>\$3,024.00</b>			<b>\$3,024.00</b>
<b>800 Other Objects</b>				
810 Dues and Fees	40.00	475.00		515.00
<b>Total Other Objects</b>	<b>\$40.00</b>	<b>\$475.00</b>		<b>\$515.00</b>
<b>Total 1240 Academic Support</b>	<b>\$656,676.44</b>	<b>\$947,119.72</b>	<b>\$8,004.08</b>	<b>\$1,611,800.24</b>

**General Fund (10)**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>1241 Learning Support – Public</b>				
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	297,799.99	523,479.65		821,279.64
<b>Total Personnel Services – Salaries</b>	<b>\$297,799.99</b>	<b>\$523,479.65</b>		<b>\$821,279.64</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	8,750.13	8,883.83		17,633.96
220 Social Security Contributions	21,693.21	38,965.84		60,659.05
230 PSERS Retirement Contributions	98,588.36	177,982.94		276,571.30
270 Group Insurance – Self-Insurance	122,898.62	121,608.77		244,507.39
<b>Total Personnel Services – Employee Benefits</b>	<b>\$251,930.32</b>	<b>\$347,441.38</b>		<b>\$599,371.70</b>
<b>300 Purchased Professional and Technical Services</b>				
322 Professional Educational Services – Ius	31,690.00			31,690.00
329 Professional Educational Services – Other			7,478.48	7,478.48
<b>Total Purchased Professional and Technical Services</b>	<b>\$31,690.00</b>		<b>\$7,478.48</b>	<b>\$39,168.48</b>
<b>500 Other Purchased Services</b>				
580 Travel			525.60	525.60
<b>Total Other Purchased Services</b>			<b>\$525.60</b>	<b>\$525.60</b>
<b>600 Supplies</b>				
610 General Supplies	2,413.11	3,898.43		6,311.54
640 Books and Periodicals	1,423.92	1,643.44		3,067.36
650 Supplies & Fees – Technology Related	7.03	1,225.49		1,232.52
<b>Total Supplies</b>	<b>\$3,844.06</b>	<b>\$6,767.36</b>		<b>\$10,611.42</b>
<b>700 Property</b>				
752 Capital Equipment – Original and Additional	3,024.00			3,024.00
<b>Total Property</b>	<b>\$3,024.00</b>			<b>\$3,024.00</b>
<b>Total 1241 Learning Support – Public</b>	<b>\$588,288.37</b>	<b>\$877,688.39</b>	<b>\$8,004.08</b>	<b>\$1,473,980.84</b>

**General Fund (10)**

**1243 Gifted Support**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	41,794.19	42,120.25		83,914.44
<b>Total Personnel Services – Salaries</b>	<b>\$41,794.19</b>	<b>\$42,120.25</b>		<b>\$83,914.44</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	656.88	657.00		1,313.88
220 Social Security Contributions	2,876.07	2,858.89		5,734.96
230 PSERS Retirement Contributions	14,210.03	14,114.17		28,324.20
270 Group Insurance – Self-Insurance	8,495.04	8,495.16		16,990.20
<b>Total Personnel Services – Employee Benefits</b>	<b>\$26,238.02</b>	<b>\$26,125.22</b>		<b>\$52,363.24</b>
<b>600 Supplies</b>				
610 General Supplies	315.86	315.86		631.72
640 Books and Periodicals		395.00		395.00
<b>Total Supplies</b>	<b>\$315.86</b>	<b>\$710.86</b>		<b>\$1,026.72</b>
<b>800 Other Objects</b>				
810 Dues and Fees	40.00	475.00		515.00
<b>Total Other Objects</b>	<b>\$40.00</b>	<b>\$475.00</b>		<b>\$515.00</b>
<b>Total 1243 Gifted Support</b>	<b>\$68,388.07</b>	<b>\$69,431.33</b>		<b>\$137,819.40</b>

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General Fund (10)

1260 Physical Support

300 Purchased Professional and Technical Services

322 Professional Educational Services – lus

**Total Purchased Professional and Technical Services**

**Total 1260 Physical Support**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
	10.03	1,749.97		1,760.00
	<b>\$10.03</b>	<b>\$1,749.97</b>		<b>\$1,760.00</b>
	<b>\$10.03</b>	<b>\$1,749.97</b>		<b>\$1,760.00</b>

General Fund (10)

1280 Early Intervention Support

300 Purchased Professional and Technical Services

322 Professional Educational Services – lus

**Total Purchased Professional and Technical Services**

**Total 1280 Early Intervention Support**

Elementary

Secondary

Federal

Total

18,313.00

18,313.00

**\$18,313.00**

**\$18,313.00**

**\$18,313.00**

**\$18,313.00**

**General Fund (10)**

**1290 Special Programs - Other Support**

**300 Purchased Professional and Technical Services**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
322 Professional Educational Services – Ius	259.65	45,293.48		45,553.13
323 Professional Educational Services – Other Educational Agencies	246.75	43,042.09		43,288.84
329 Professional Educational Services – Other	78.83	13,751.17		13,830.00
<b>Total Purchased Professional and Technical Services</b>	<b>\$585.23</b>	<b>\$102,086.74</b>		<b>\$102,671.97</b>

**500 Other Purchased Services**

561 Tuition To Other School Districts Within the State	900.00	3,180.00		4,080.00
562 Tuition To Pennsylvania Charter Schools		76,174.96		76,174.96
563 Tuition To Nonpublic Schools		45,000.00		45,000.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	430.89	75,164.35		75,595.24
569 Tuition – Other	6,500.00	4,610.00		11,110.00
<b>Total Other Purchased Services</b>	<b>\$7,830.89</b>	<b>\$204,129.31</b>		<b>\$211,960.20</b>

**600 Supplies**

640 Books and Periodicals	0.14	23.85		23.99
<b>Total Supplies</b>	<b>\$0.14</b>	<b>\$23.85</b>		<b>\$23.99</b>
<b>Total 1290 Special Programs - Other Support</b>	<b>\$8,416.26</b>	<b>\$306,239.90</b>		<b>\$314,656.16</b>

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General Fund (10)

1300 Vocational Education

Elementary

Secondary

Federal

Total

500 Other Purchased Services

564 Tuition To Career and Technology Centers

259,331.00

259,331.00

**Total Other Purchased Services**

**\$259,331.00**

**\$259,331.00**

**Total 1300 Vocational Education**

**\$259,331.00**

**\$259,331.00**

**General Fund (10)**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>1400 Other Instructional Programs – Elementary / Secondary</b>				
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	6,580.00	441.76	9,142.87	16,164.63
<b>Total Personnel Services – Salaries</b>	<b>\$6,580.00</b>	<b>\$441.76</b>	<b>\$9,142.87</b>	<b>\$16,164.63</b>
<b>200 Personnel Services – Employee Benefits</b>				
220 Social Security Contributions	244.21	2,717.57	348.98	3,310.76
230 PSERS Retirement Contributions	1,108.09	12,080.10	1,554.28	14,742.47
<b>Total Personnel Services – Employee Benefits</b>	<b>\$1,352.30</b>	<b>\$14,797.67</b>	<b>\$1,903.26</b>	<b>\$18,053.23</b>
<b>300 Purchased Professional and Technical Services</b>				
329 Professional Educational Services – Other			2,703.78	2,703.78
<b>Total Purchased Professional and Technical Services</b>			<b>\$2,703.78</b>	<b>\$2,703.78</b>
<b>500 Other Purchased Services</b>				
569 Tuition – Other	27.02	7,409.98		7,437.00
<b>Total Other Purchased Services</b>	<b>\$27.02</b>	<b>\$7,409.98</b>		<b>\$7,437.00</b>
<b>600 Supplies</b>				
610 General Supplies	133.16	101.01		234.17
<b>Total Supplies</b>	<b>\$133.16</b>	<b>\$101.01</b>		<b>\$234.17</b>
<b>Total 1400 Other Instructional Programs – Elementary / Secondary</b>	<b>\$8,092.48</b>	<b>\$22,750.42</b>	<b>\$13,749.91</b>	<b>\$44,592.81</b>

**General Fund (10)**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>1420 Summer School</b>				
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	6,580.00	441.76	9,142.87	16,164.63
<b>Total Personnel Services – Salaries</b>	<b>\$6,580.00</b>	<b>\$441.76</b>	<b>\$9,142.87</b>	<b>\$16,164.63</b>
<b>200 Personnel Services – Employee Benefits</b>				
220 Social Security Contributions	230.15	264.19	348.98	843.32
230 PSERS Retirement Contributions	1,045.58	1,176.68	1,554.28	3,776.54
<b>Total Personnel Services – Employee Benefits</b>	<b>\$1,275.73</b>	<b>\$1,440.87</b>	<b>\$1,903.26</b>	<b>\$4,619.86</b>
<b>300 Purchased Professional and Technical Services</b>				
329 Professional Educational Services – Other			2,703.78	2,703.78
<b>Total Purchased Professional and Technical Services</b>			<b>\$2,703.78</b>	<b>\$2,703.78</b>
<b>500 Other Purchased Services</b>				
569 Tuition – Other	27.02	4,712.98		4,740.00
<b>Total Other Purchased Services</b>	<b>\$27.02</b>	<b>\$4,712.98</b>		<b>\$4,740.00</b>
<b>600 Supplies</b>				
610 General Supplies	132.58			132.58
<b>Total Supplies</b>	<b>\$132.58</b>			<b>\$132.58</b>
<b>Total 1420 Summer School</b>	<b>\$8,015.33</b>	<b>\$6,595.61</b>	<b>\$13,749.91</b>	<b>\$28,360.85</b>

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General Fund (10)

1440 Alternative Regular Education Programs

Elementary

Secondary

Federal

Total

500 Other Purchased Services

569 Tuition – Other

2,697.00

2,697.00

**Total Other Purchased Services**

**\$2,697.00**

**\$2,697.00**

**Total 1440 Alternative Regular Education Programs**

**\$2,697.00**

**\$2,697.00**

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General Fund (10)

1441 Adjudicated / Court-Placed Programs

Elementary

Secondary

Federal

Total

500 Other Purchased Services

569 Tuition – Other

2,697.00

2,697.00

**Total Other Purchased Services**

**\$2,697.00**

**\$2,697.00**

**Total 1441 Adjudicated / Court-Placed Programs**

**\$2,697.00**

**\$2,697.00**

**General Fund (10)**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>1450 Instructional Programs Outside the Established School Day</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>				
220 Social Security Contributions	14.06	2,453.38		2,467.44
230 PSERS Retirement Contributions	62.51	10,903.42		10,965.93
<b>Total Personnel Services – Employee Benefits</b>	<b>\$76.57</b>	<b>\$13,356.80</b>		<b>\$13,433.37</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies	0.58	101.01		101.59
<b>Total Supplies</b>	<b>\$0.58</b>	<b>\$101.01</b>		<b>\$101.59</b>
<b>Total 1450 Instructional Programs Outside the Established School Day</b>	<b>\$77.15</b>	<b>\$13,457.81</b>		<b>\$13,534.96</b>

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General Fund (10)

2000 Support Services

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries 2,377,820.37

**Total Personnel Services – Salaries**

**\$2,377,820.37**

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider 26,142.81

220 Social Security Contributions 170,001.62

230 PSERS Retirement Contributions 783,773.71

240 Tuition Reimbursement 21,650.00

270 Group Insurance – Self-Insurance 312,741.99

**Total Personnel Services – Employee Benefits**

**\$1,314,310.13**

300 Purchased Professional and Technical Services

322 Professional Educational Services – Ius 63,909.92

329 Professional Educational Services – Other 59,146.08

330 Other Professional Services 307,431.40

340 Technical Services 4,867.76

350 Security / Safety Services 75,173.00

390 Other Purchased Professional and Technical Services 29,929.24

**Total Purchased Professional and Technical Services**

**\$540,457.40**

400 Purchased Property Services

410 Cleaning Services 575,553.80

420 Utility Services 30,835.94

430 Repairs and Maintenance Services 217,635.29

440 Rentals 2,010.00

460 Extermination Services 4,250.00

**Total Purchased Property Services**

**\$830,285.03**

500 Other Purchased Services

513 Contracted Carriers 24,000.00

516 Student Transportation Services From the IU 552,471.84

520 Insurance – General 1,332.00

522 Automotive Liability Insurance 943.00

523 General Property and Liability Insurance 86,506.00

529 Other Insurance 49,425.00

530 Communications 12,783.42

549 Other Advertising/Public Relations 1,195.23

580 Travel 5,875.64

591 Services Purchased Locally 392.62

595 IU Payments By Withholding 7,543.57

599 Other Miscellaneous Purchased Services 9,974.00

**Total Other Purchased Services**

**\$752,442.32**

600 Supplies

610 General Supplies 129,804.23

620 Energy 198,644.28

630 Food 769.95

640 Books and Periodicals 4,769.41

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**General Fund (10)**

**2000 Support Services**

**Total**

**600 Supplies**

650 Supplies & Fees – Technology Related

18,236.30

**Total Supplies**

**\$352,224.17**

**700 Property**

762 Capitalized Equipment - Replacement

35,249.93

766 Capitalized Technology Equipment – Replacement

5,936.00

**Total Property**

**\$41,185.93**

**800 Other Objects**

810 Dues and Fees

57,268.06

**Total Other Objects**

**\$57,268.06**

**Total 2000 Support Services**

**\$6,265,993.41**

**General Fund (10)**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>2100 Support Services – Students</b>				
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	294,621.78	424,416.02		719,037.80
<b>Total Personnel Services – Salaries</b>	<b>\$294,621.78</b>	<b>\$424,416.02</b>		<b>\$719,037.80</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	3,739.05	4,078.60		7,817.65
220 Social Security Contributions	21,201.96	30,509.29		51,711.25
230 PSERS Retirement Contributions	99,039.04	143,169.24		242,208.28
270 Group Insurance – Self-Insurance	51,346.71	56,066.88		107,413.59
<b>Total Personnel Services – Employee Benefits</b>	<b>\$175,326.76</b>	<b>\$233,824.01</b>		<b>\$409,150.77</b>
<b>300 Purchased Professional and Technical Services</b>				
322 Professional Educational Services – lus	304.35	53,091.04		53,395.39
330 Other Professional Services			6,772.00	59,572.02
<b>Total Purchased Professional and Technical Services</b>	<b>\$304.35</b>	<b>\$53,091.04</b>	<b>\$6,772.00</b>	<b>\$112,967.41</b>
<b>500 Other Purchased Services</b>				
580 Travel		300.42		300.42
<b>Total Other Purchased Services</b>		<b>\$300.42</b>		<b>\$300.42</b>
<b>600 Supplies</b>				
610 General Supplies	1,293.96	2,930.26		4,224.22
<b>Total Supplies</b>	<b>\$1,293.96</b>	<b>\$2,930.26</b>		<b>\$4,224.22</b>
<b>800 Other Objects</b>				
810 Dues and Fees	835.55	4,187.20		5,022.75
<b>Total Other Objects</b>	<b>\$835.55</b>	<b>\$4,187.20</b>		<b>\$5,022.75</b>
<b>Total 2100 Support Services – Students</b>	<b>\$472,382.40</b>	<b>\$718,748.95</b>	<b>\$6,772.00</b>	<b>\$1,250,703.37</b>

**General Fund (10)**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>2110 Supervision of Student Services</b>				
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	95,312.10	95,312.10		190,624.20
<b>Total Personnel Services – Salaries</b>	<b>\$95,312.10</b>	<b>\$95,312.10</b>		<b>\$190,624.20</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	673.33	673.21		1,346.54
220 Social Security Contributions	6,578.87	6,579.03		13,157.90
230 PSERS Retirement Contributions	31,273.84	31,273.84		62,547.68
270 Group Insurance – Self-Insurance	10,710.96	10,710.96		21,421.92
<b>Total Personnel Services – Employee Benefits</b>	<b>\$49,237.00</b>	<b>\$49,237.04</b>		<b>\$98,474.04</b>
<b>500 Other Purchased Services</b>				
580 Travel		300.42		300.42
<b>Total Other Purchased Services</b>		<b>\$300.42</b>		<b>\$300.42</b>
<b>600 Supplies</b>				
610 General Supplies	0.74	129.65		130.39
<b>Total Supplies</b>	<b>\$0.74</b>	<b>\$129.65</b>		<b>\$130.39</b>
<b>800 Other Objects</b>				
810 Dues and Fees		1,806.00		1,806.00
<b>Total Other Objects</b>		<b>\$1,806.00</b>		<b>\$1,806.00</b>
<b>Total 2110 Supervision of Student Services</b>	<b>\$144,549.84</b>	<b>\$146,785.21</b>		<b>\$291,335.05</b>

**General Fund (10)**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>2111 Supervision of Student Services – Head of Component</b>				
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	95,312.10	95,312.10		190,624.20
<b>Total Personnel Services – Salaries</b>	<b>\$95,312.10</b>	<b>\$95,312.10</b>		<b>\$190,624.20</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	673.33	673.21		1,346.54
220 Social Security Contributions	6,578.87	6,579.03		13,157.90
230 PSERS Retirement Contributions	31,273.84	31,273.84		62,547.68
270 Group Insurance – Self-Insurance	10,710.96	10,710.96		21,421.92
<b>Total Personnel Services – Employee Benefits</b>	<b>\$49,237.00</b>	<b>\$49,237.04</b>		<b>\$98,474.04</b>
<b>500 Other Purchased Services</b>				
580 Travel		300.42		300.42
<b>Total Other Purchased Services</b>		<b>\$300.42</b>		<b>\$300.42</b>
<b>600 Supplies</b>				
610 General Supplies	0.74	129.65		130.39
<b>Total Supplies</b>	<b>\$0.74</b>	<b>\$129.65</b>		<b>\$130.39</b>
<b>800 Other Objects</b>				
810 Dues and Fees		1,806.00		1,806.00
<b>Total Other Objects</b>		<b>\$1,806.00</b>		<b>\$1,806.00</b>
<b>Total 2111 Supervision of Student Services – Head of Component</b>	<b>\$144,549.84</b>	<b>\$146,785.21</b>		<b>\$291,335.05</b>

**General Fund (10)**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>2120 Guidance Services</b>				
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	114,691.96	299,413.00		414,104.96
<b>Total Personnel Services – Salaries</b>	<b>\$114,691.96</b>	<b>\$299,413.00</b>		<b>\$414,104.96</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	1,313.88	3,076.92		4,390.80
220 Social Security Contributions	8,454.79	21,745.35		30,200.14
230 PSERS Retirement Contributions	38,995.20	101,800.50		140,795.70
270 Group Insurance – Self-Insurance	16,990.20	40,513.20		57,503.40
<b>Total Personnel Services – Employee Benefits</b>	<b>\$65,754.07</b>	<b>\$167,135.97</b>		<b>\$232,890.04</b>
<b>600 Supplies</b>				
610 General Supplies	14.69	1,522.07		1,536.76
<b>Total Supplies</b>	<b>\$14.69</b>	<b>\$1,522.07</b>		<b>\$1,536.76</b>
<b>800 Other Objects</b>				
810 Dues and Fees	835.55	2,381.20		3,216.75
<b>Total Other Objects</b>	<b>\$835.55</b>	<b>\$2,381.20</b>		<b>\$3,216.75</b>
<b>Total 2120 Guidance Services</b>	<b>\$181,296.27</b>	<b>\$470,452.24</b>		<b>\$651,748.51</b>

**General Fund (10)**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>2140 Psychological Services</b>				
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	84,617.72	29,690.92		114,308.64
<b>Total Personnel Services – Salaries</b>	<b>\$84,617.72</b>	<b>\$29,690.92</b>		<b>\$114,308.64</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	1,751.84	328.47		2,080.31
220 Social Security Contributions	6,168.30	2,184.91		8,353.21
230 PSERS Retirement Contributions	28,770.00	10,094.90		38,864.90
270 Group Insurance – Self-Insurance	23,645.55	4,842.72		28,488.27
<b>Total Personnel Services – Employee Benefits</b>	<b>\$60,335.69</b>	<b>\$17,451.00</b>		<b>\$77,786.69</b>
<b>300 Purchased Professional and Technical Services</b>				
330 Other Professional Services			6,772.00	6,772.00
<b>Total Purchased Professional and Technical Services</b>			<b>\$6,772.00</b>	<b>\$6,772.00</b>
<b>600 Supplies</b>				
610 General Supplies	1,278.53	1,278.54		2,557.07
<b>Total Supplies</b>	<b>\$1,278.53</b>	<b>\$1,278.54</b>		<b>\$2,557.07</b>
<b>Total 2140 Psychological Services</b>	<b>\$146,231.94</b>	<b>\$48,420.46</b>	<b>\$6,772.00</b>	<b>\$201,424.40</b>

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General Fund (10)

2170 Student Accounting Services

Elementary

Secondary

Federal

Total

300 Purchased Professional and Technical Services

330 Other Professional Services

52,800.02

**Total Purchased Professional and Technical Services**

**\$52,800.02**

**Total 2170 Student Accounting Services**

**\$52,800.02**

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General Fund (10)

2190 Other Student Services

300 Purchased Professional and Technical Services

322 Professional Educational Services – lus

**Total Purchased Professional and Technical Services**

**Total 2190 Other Student Services**

Elementary

Secondary

Federal

Total

304.35

53,091.04

53,395.39

**\$304.35**

**\$53,091.04**

**\$53,395.39**

**\$304.35**

**\$53,091.04**

**\$53,395.39**

**General Fund (10)**

**2200 Support Services – Instructional Staff**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	115,231.00	83,996.25	12,463.78	211,691.03
<b>Total Personnel Services – Salaries</b>	<b>\$115,231.00</b>	<b>\$83,996.25</b>	<b>\$12,463.78</b>	<b>\$211,691.03</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	1,313.88	1,313.88		2,627.76
220 Social Security Contributions	8,684.30	6,406.83	468.48	15,559.61
230 PSERS Retirement Contributions	39,717.23	29,470.92	2,118.85	71,307.00
240 Tuition Reimbursement	3,725.00	17,925.00		21,650.00
270 Group Insurance – Self-Insurance	16,990.20	15,737.88		32,728.08
<b>Total Personnel Services – Employee Benefits</b>	<b>\$70,430.61</b>	<b>\$70,854.51</b>	<b>\$2,587.33</b>	<b>\$143,872.45</b>
<b>300 Purchased Professional and Technical Services</b>				
322 Professional Educational Services – lus	52.44	9,147.56		9,200.00
329 Professional Educational Services – Other	11,151.23	213.77	36,156.08	47,521.08
<b>Total Purchased Professional and Technical Services</b>	<b>\$11,203.67</b>	<b>\$9,361.33</b>	<b>\$36,156.08</b>	<b>\$56,721.08</b>
<b>500 Other Purchased Services</b>				
580 Travel	8.47	1,603.15		1,611.62
<b>Total Other Purchased Services</b>	<b>\$8.47</b>	<b>\$1,603.15</b>		<b>\$1,611.62</b>
<b>600 Supplies</b>				
610 General Supplies	557.78	1,277.79		1,835.57
640 Books and Periodicals	2,504.95	2,081.60		4,586.55
<b>Total Supplies</b>	<b>\$3,062.73</b>	<b>\$3,359.39</b>		<b>\$6,422.12</b>
<b>800 Other Objects</b>				
810 Dues and Fees			139.00	139.00
<b>Total Other Objects</b>			<b>\$139.00</b>	<b>\$139.00</b>
<b>Total 2200 Support Services – Instructional Staff</b>	<b>\$199,936.48</b>	<b>\$169,174.63</b>	<b>\$51,346.19</b>	<b>\$420,457.30</b>

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General Fund (10)

2220 Technology Support Services

500 Other Purchased Services

580 Travel

Total Other Purchased Services

Total 2220 Technology Support Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
580 Travel	5.23	912.60		917.83
<b>Total Other Purchased Services</b>	<b>\$5.23</b>	<b>\$912.60</b>		<b>\$917.83</b>
<b>Total 2220 Technology Support Services</b>	<b>\$5.23</b>	<b>\$912.60</b>		<b>\$917.83</b>

**General Fund (10)**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>2250 School Library Services</b>				
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	115,231.00	83,024.50		198,255.50
<b>Total Personnel Services – Salaries</b>	<b>\$115,231.00</b>	<b>\$83,024.50</b>		<b>\$198,255.50</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	1,313.88	1,313.88		2,627.76
220 Social Security Contributions	8,564.97	6,129.71		14,694.68
230 PSERS Retirement Contributions	39,178.54	28,228.33		67,406.87
270 Group Insurance – Self-Insurance	16,990.20	15,737.88		32,728.08
<b>Total Personnel Services – Employee Benefits</b>	<b>\$66,047.59</b>	<b>\$51,409.80</b>		<b>\$117,457.39</b>
<b>600 Supplies</b>				
610 General Supplies	557.78	1,277.79		1,835.57
640 Books and Periodicals	2,504.95	2,081.60		4,586.55
<b>Total Supplies</b>	<b>\$3,062.73</b>	<b>\$3,359.39</b>		<b>\$6,422.12</b>
<b>Total 2250 School Library Services</b>	<b>\$184,341.32</b>	<b>\$137,793.69</b>		<b>\$322,135.01</b>

**General Fund (10)**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>2260 Instruction and Curriculum Development Services</b>				
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries		971.75	12,463.78	13,435.53
<b>Total Personnel Services – Salaries</b>		<b>\$971.75</b>	<b>\$12,463.78</b>	<b>\$13,435.53</b>
<b>200 Personnel Services – Employee Benefits</b>				
220 Social Security Contributions	119.33	277.12	468.48	864.93
230 PSERS Retirement Contributions	538.69	1,242.59	2,118.85	3,900.13
<b>Total Personnel Services – Employee Benefits</b>	<b>\$658.02</b>	<b>\$1,519.71</b>	<b>\$2,587.33</b>	<b>\$4,765.06</b>
<b>300 Purchased Professional and Technical Services</b>				
329 Professional Educational Services – Other			23,027.00	23,027.00
<b>Total Purchased Professional and Technical Services</b>			<b>\$23,027.00</b>	<b>\$23,027.00</b>
<b>Total 2260 Instruction and Curriculum Development Services</b>	<b>\$658.02</b>	<b>\$2,491.46</b>	<b>\$38,078.11</b>	<b>\$41,227.59</b>

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>2270 Instructional Staff Professional Development Services</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>				
240 Tuition Reimbursement	3,725.00	17,925.00		21,650.00
<b>Total Personnel Services – Employee Benefits</b>	<b>\$3,725.00</b>	<b>\$17,925.00</b>		<b>\$21,650.00</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
322 Professional Educational Services – Ius	52.44	9,147.56		9,200.00
329 Professional Educational Services – Other	11,151.23	213.77	13,129.08	24,494.08
<b>Total Purchased Professional and Technical Services</b>	<b>\$11,203.67</b>	<b>\$9,361.33</b>	<b>\$13,129.08</b>	<b>\$33,694.08</b>
<b>500 <u>Other Purchased Services</u></b>				
580 Travel	3.24	690.55		693.79
<b>Total Other Purchased Services</b>	<b>\$3.24</b>	<b>\$690.55</b>		<b>\$693.79</b>
<b>800 <u>Other Objects</u></b>				
810 Dues and Fees			139.00	139.00
<b>Total Other Objects</b>			<b>\$139.00</b>	<b>\$139.00</b>
<b>Total 2270 Instructional Staff Professional Development Services</b>	<b>\$14,931.91</b>	<b>\$27,976.88</b>	<b>\$13,268.08</b>	<b>\$56,176.87</b>

**General Fund (10)**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>2300 Support Services – Administration</b>				
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	194,483.71	227,650.11		742,735.79
<b>Total Personnel Services – Salaries</b>	<b>\$194,483.71</b>	<b>\$227,650.11</b>		<b>\$742,735.79</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	1,807.70	1,841.93		8,955.82
220 Social Security Contributions	14,472.03	15,766.80		50,762.76
230 PSERS Retirement Contributions	64,564.20	75,415.50		235,147.81
270 Group Insurance – Self-Insurance	39,073.44	28,108.44		74,851.20
<b>Total Personnel Services – Employee Benefits</b>	<b>\$119,917.37</b>	<b>\$121,132.67</b>		<b>\$369,717.59</b>
<b>300 Purchased Professional and Technical Services</b>				
330 Other Professional Services			1,625.00	139,882.52
390 Other Purchased Professional and Technical Services				24,118.79
<b>Total Purchased Professional and Technical Services</b>			<b>\$1,625.00</b>	<b>\$164,001.31</b>
<b>500 Other Purchased Services</b>				
520 Insurance – General				1,332.00
530 Communications	43.85	7,648.82		7,692.67
549 Other Advertising/Public Relations				1,195.23
580 Travel		921.80		2,819.95
599 Other Miscellaneous Purchased Services		2,502.00		2,502.00
<b>Total Other Purchased Services</b>	<b>\$43.85</b>	<b>\$11,072.62</b>		<b>\$15,541.85</b>
<b>600 Supplies</b>				
610 General Supplies	650.00	2,038.99		7,837.47
630 Food				769.95
640 Books and Periodicals				182.86
650 Supplies & Fees – Technology Related				7,013.00
<b>Total Supplies</b>	<b>\$650.00</b>	<b>\$2,038.99</b>		<b>\$15,803.28</b>
<b>800 Other Objects</b>				
810 Dues and Fees	3,753.07	5,911.17		45,585.44
<b>Total Other Objects</b>	<b>\$3,753.07</b>	<b>\$5,911.17</b>		<b>\$45,585.44</b>
<b>Total 2300 Support Services – Administration</b>	<b>\$318,848.00</b>	<b>\$367,805.56</b>	<b>\$1,625.00</b>	<b>\$1,353,385.26</b>

**General Fund (10)**

**2310 Board Services**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries				1,466.14
<b>Total Personnel Services – Salaries</b>				<b>\$1,466.14</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider				13.75
220 Social Security Contributions				111.02
230 PSERS Retirement Contributions				498.42
270 Group Insurance – Self-Insurance				214.20
<b>Total Personnel Services – Employee Benefits</b>				<b>\$837.39</b>
<b>500 Other Purchased Services</b>				
520 Insurance – General				888.00
<b>Total Other Purchased Services</b>				<b>\$888.00</b>
<b>600 Supplies</b>				
610 General Supplies				677.04
<b>Total Supplies</b>				<b>\$677.04</b>
<b>800 Other Objects</b>				
810 Dues and Fees				12,833.32
<b>Total Other Objects</b>				<b>\$12,833.32</b>
<b>Total 2310 Board Services</b>				<b>\$16,701.89</b>

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>2320 Board Treasurer Services</b>				
<b>100 <u>Personnel Services – Salaries</u></b>				
100 Personnel Services – Salaries				2,499.12
<b>Total Personnel Services – Salaries</b>				<b>\$2,499.12</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>				
220 Social Security Contributions				191.10
<b>Total Personnel Services – Employee Benefits</b>				<b>\$191.10</b>
<b>500 <u>Other Purchased Services</u></b>				
520 Insurance – General				444.00
<b>Total Other Purchased Services</b>				<b>\$444.00</b>
<b>Total 2320 Board Treasurer Services</b>				<b>\$3,134.22</b>

General Fund (10)

2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries				14,175.00
<b>Total Personnel Services – Salaries</b>				<b>\$14,175.00</b>
<b>200 Personnel Services – Employee Benefits</b>				
220 Social Security Contributions				1,084.44
<b>Total Personnel Services – Employee Benefits</b>				<b>\$1,084.44</b>
<b>300 Purchased Professional and Technical Services</b>				
330 Other Professional Services				4,025.99
<b>Total Purchased Professional and Technical Services</b>				<b>\$4,025.99</b>
<b>800 Other Objects</b>				
810 Dues and Fees				1,315.11
<b>Total Other Objects</b>				<b>\$1,315.11</b>
<b>Total 2330 Tax Assessment and Collection Services</b>				<b>\$20,600.54</b>

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General Fund (10)

2350 Legal and Accounting Services

Elementary

Secondary

Federal

Total

300 Purchased Professional and Technical Services

330 Other Professional Services

107,214.23

390 Other Purchased Professional and Technical Services

22,280.00

**Total Purchased Professional and Technical Services**

**\$129,494.23**

**Total 2350 Legal and Accounting Services**

**\$129,494.23**

**General Fund (10)**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>2360 Office of the Superintendent / Executive Director Services</b>				
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries				302,461.71
<b>Total Personnel Services – Salaries</b>				<b>\$302,461.71</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider				5,292.44
220 Social Security Contributions				19,137.37
230 PSERS Retirement Contributions				94,669.69
270 Group Insurance – Self-Insurance				7,455.12
<b>Total Personnel Services – Employee Benefits</b>				<b>\$126,554.62</b>
<b>300 Purchased Professional and Technical Services</b>				
330 Other Professional Services			1,625.00	7,755.00
<b>Total Purchased Professional and Technical Services</b>			<b>\$1,625.00</b>	<b>\$7,755.00</b>
<b>500 Other Purchased Services</b>				
530 Communications	43.85	7,648.82		7,692.67
549 Other Advertising/Public Relations				1,195.23
580 Travel				1,898.15
<b>Total Other Purchased Services</b>	<b>\$43.85</b>	<b>\$7,648.82</b>		<b>\$10,786.05</b>
<b>600 Supplies</b>				
610 General Supplies				4,471.44
630 Food				769.95
640 Books and Periodicals				182.86
<b>Total Supplies</b>				<b>\$5,424.25</b>
<b>800 Other Objects</b>				
810 Dues and Fees				16,752.77
<b>Total Other Objects</b>				<b>\$16,752.77</b>
<b>Total 2360 Office of the Superintendent / Executive Director Services</b>	<b>\$43.85</b>	<b>\$7,648.82</b>	<b>\$1,625.00</b>	<b>\$469,734.40</b>

**General Fund (10)**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>2380 Office of the Principal Services</b>				
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	194,483.71	227,650.11		422,133.82
<b>Total Personnel Services – Salaries</b>	<b>\$194,483.71</b>	<b>\$227,650.11</b>		<b>\$422,133.82</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	1,807.70	1,841.93		3,649.63
220 Social Security Contributions	14,472.03	15,766.80		30,238.83
230 PSERS Retirement Contributions	64,564.20	75,415.50		139,979.70
270 Group Insurance – Self-Insurance	39,073.44	28,108.44		67,181.88
<b>Total Personnel Services – Employee Benefits</b>	<b>\$119,917.37</b>	<b>\$121,132.67</b>		<b>\$241,050.04</b>
<b>500 Other Purchased Services</b>				
580 Travel		921.80		921.80
599 Other Miscellaneous Purchased Services		2,502.00		2,502.00
<b>Total Other Purchased Services</b>		<b>\$3,423.80</b>		<b>\$3,423.80</b>
<b>600 Supplies</b>				
610 General Supplies	650.00	2,038.99		2,688.99
<b>Total Supplies</b>	<b>\$650.00</b>	<b>\$2,038.99</b>		<b>\$2,688.99</b>
<b>800 Other Objects</b>				
810 Dues and Fees	3,753.07	5,911.17		9,664.24
<b>Total Other Objects</b>	<b>\$3,753.07</b>	<b>\$5,911.17</b>		<b>\$9,664.24</b>
<b>Total 2380 Office of the Principal Services</b>	<b>\$318,804.15</b>	<b>\$360,156.74</b>		<b>\$678,960.89</b>

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General Fund (10)

2390 Other Administration Services

Elementary

Secondary

Federal

Total

300 Purchased Professional and Technical Services

330 Other Professional Services

20,887.30

390 Other Purchased Professional and Technical Services

1,838.79

**Total Purchased Professional and Technical Services**

**\$22,726.09**

600 Supplies

650 Supplies & Fees – Technology Related

7,013.00

**Total Supplies**

**\$7,013.00**

800 Other Objects

810 Dues and Fees

5,020.00

**Total Other Objects**

**\$5,020.00**

**Total 2390 Other Administration Services**

**\$34,759.09**

**General Fund (10)**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>2400 Support Services – Pupil Health</b>				
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries				101,202.45
<b>Total Personnel Services – Salaries</b>				<b>\$101,202.45</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider				1,313.88
220 Social Security Contributions				7,518.39
230 PSERS Retirement Contributions				34,408.80
270 Group Insurance – Self-Insurance				15,737.88
<b>Total Personnel Services – Employee Benefits</b>				<b>\$58,978.95</b>
<b>300 Purchased Professional and Technical Services</b>				
322 Professional Educational Services – Ius				1,314.53
330 Other Professional Services				58,638.88
<b>Total Purchased Professional and Technical Services</b>				<b>\$59,953.41</b>
<b>500 Other Purchased Services</b>				
580 Travel				123.95
<b>Total Other Purchased Services</b>				<b>\$123.95</b>
<b>600 Supplies</b>				
610 General Supplies				8,257.64
650 Supplies & Fees – Technology Related				1,179.00
<b>Total Supplies</b>				<b>\$9,436.64</b>
<b>Total 2400 Support Services – Pupil Health</b>				<b>\$229,695.40</b>

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General Fund (10)

2420 Medical Services

Elementary

Secondary

Federal

Total

300 Purchased Professional and Technical Services

322 Professional Educational Services – lus

1,314.53

330 Other Professional Services

56,815.00

**Total Purchased Professional and Technical Services**

**\$58,129.53**

**Total 2420 Medical Services**

**\$58,129.53**

**General Fund (10)**

**2440 Nursing Services**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 <u>Personnel Services – Salaries</u></b>				
100 Personnel Services – Salaries				101,202.45
<b>Total Personnel Services – Salaries</b>				<b>\$101,202.45</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>				
210 Group Insurance – Contracted Provider				1,313.88
220 Social Security Contributions				7,518.39
230 PSERS Retirement Contributions				34,408.80
270 Group Insurance – Self-Insurance				15,737.88
<b>Total Personnel Services – Employee Benefits</b>				<b>\$58,978.95</b>
<b>500 <u>Other Purchased Services</u></b>				
580 Travel				123.95
<b>Total Other Purchased Services</b>				<b>\$123.95</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				1,559.64
650 Supplies & Fees – Technology Related				1,179.00
<b>Total Supplies</b>				<b>\$2,738.64</b>
<b>Total 2440 Nursing Services</b>				<b>\$163,043.99</b>

General Fund (10)

2490 Other Health Services

Elementary

Secondary

Federal

Total

300 Purchased Professional and Technical Services

330 Other Professional Services

1,823.88

**Total Purchased Professional and Technical Services**

**\$1,823.88**

600 Supplies

610 General Supplies

6,698.00

**Total Supplies**

**\$6,698.00**

**Total 2490 Other Health Services**

**\$8,521.88**

**General Fund (10)**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>2500 Support Services – Business</b>				
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries				214,433.26
<b>Total Personnel Services – Salaries</b>				<b>\$214,433.26</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider				2,692.60
220 Social Security Contributions				15,840.96
230 PSERS Retirement Contributions				70,957.80
270 Group Insurance – Self-Insurance				39,167.40
<b>Total Personnel Services – Employee Benefits</b>				<b>\$128,658.76</b>
<b>300 Purchased Professional and Technical Services</b>				
330 Other Professional Services				49,337.98
<b>Total Purchased Professional and Technical Services</b>				<b>\$49,337.98</b>
<b>500 Other Purchased Services</b>				
599 Other Miscellaneous Purchased Services				7,472.00
<b>Total Other Purchased Services</b>				<b>\$7,472.00</b>
<b>600 Supplies</b>				
650 Supplies & Fees – Technology Related				10,044.30
<b>Total Supplies</b>				<b>\$10,044.30</b>
<b>800 Other Objects</b>				
810 Dues and Fees				4,391.37
<b>Total Other Objects</b>				<b>\$4,391.37</b>
<b>Total 2500 Support Services – Business</b>				<b>\$414,337.67</b>

**General Fund (10)**

2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries				214,433.26
<b>Total Personnel Services – Salaries</b>				<b>\$214,433.26</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider				2,692.60
220 Social Security Contributions				15,840.96
230 PSERS Retirement Contributions				70,957.80
270 Group Insurance – Self-Insurance				39,167.40
<b>Total Personnel Services – Employee Benefits</b>				<b>\$128,658.76</b>
<b>300 Purchased Professional and Technical Services</b>				
330 Other Professional Services				49,337.98
<b>Total Purchased Professional and Technical Services</b>				<b>\$49,337.98</b>
<b>500 Other Purchased Services</b>				
599 Other Miscellaneous Purchased Services				7,472.00
<b>Total Other Purchased Services</b>				<b>\$7,472.00</b>
<b>600 Supplies</b>				
650 Supplies & Fees – Technology Related				10,044.30
<b>Total Supplies</b>				<b>\$10,044.30</b>
<b>800 Other Objects</b>				
810 Dues and Fees				4,391.37
<b>Total Other Objects</b>				<b>\$4,391.37</b>
<b>Total 2510 Fiscal Services</b>				<b>\$414,337.67</b>

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>2511 Supervision of Fiscal Services - Head of Component</b>				
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries				149,663.18
<b>Total Personnel Services – Salaries</b>				<b>\$149,663.18</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider				2,692.60
220 Social Security Contributions				11,022.45
230 PSERS Retirement Contributions				49,351.59
270 Group Insurance – Self-Insurance				39,167.40
<b>Total Personnel Services – Employee Benefits</b>				<b>\$102,234.04</b>
<b>Total 2511 Supervision of Fiscal Services - Head of Component</b>				<b>\$251,897.22</b>

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>2519 Other Fiscal Services</b>				
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries				64,770.08
<b>Total Personnel Services – Salaries</b>				<b>\$64,770.08</b>
<b>200 Personnel Services – Employee Benefits</b>				
220 Social Security Contributions				4,818.51
230 PSERS Retirement Contributions				21,606.21
<b>Total Personnel Services – Employee Benefits</b>				<b>\$26,424.72</b>
<b>300 Purchased Professional and Technical Services</b>				
330 Other Professional Services				49,337.98
<b>Total Purchased Professional and Technical Services</b>				<b>\$49,337.98</b>
<b>500 Other Purchased Services</b>				
599 Other Miscellaneous Purchased Services				7,472.00
<b>Total Other Purchased Services</b>				<b>\$7,472.00</b>
<b>600 Supplies</b>				
650 Supplies & Fees – Technology Related				10,044.30
<b>Total Supplies</b>				<b>\$10,044.30</b>
<b>800 Other Objects</b>				
810 Dues and Fees				4,391.37
<b>Total Other Objects</b>				<b>\$4,391.37</b>
<b>Total 2519 Other Fiscal Services</b>				<b>\$162,440.45</b>

**General Fund (10)**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>2600 Operation and Maintenance of Plant Services</b>				
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries				88,577.27
<b>Total Personnel Services – Salaries</b>				<b>\$88,577.27</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider				1,344.51
220 Social Security Contributions				6,558.20
230 PSERS Retirement Contributions				29,547.95
270 Group Insurance – Self-Insurance				21,421.92
<b>Total Personnel Services – Employee Benefits</b>				<b>\$58,872.58</b>
<b>300 Purchased Professional and Technical Services</b>				
350 Security / Safety Services				75,173.00
390 Other Purchased Professional and Technical Services				5,810.45
<b>Total Purchased Professional and Technical Services</b>				<b>\$80,983.45</b>
<b>400 Purchased Property Services</b>				
410 Cleaning Services				575,553.80
420 Utility Services				30,835.94
430 Repairs and Maintenance Services				217,635.29
440 Rentals				2,010.00
460 Extermination Services				4,250.00
<b>Total Purchased Property Services</b>				<b>\$830,285.03</b>
<b>500 Other Purchased Services</b>				
522 Automotive Liability Insurance				943.00
523 General Property and Liability Insurance				86,506.00
529 Other Insurance				49,425.00
530 Communications				5,090.75
<b>Total Other Purchased Services</b>				<b>\$141,964.75</b>
<b>600 Supplies</b>				
610 General Supplies	529.72	92,404.07		92,933.79
620 Energy				198,644.28
<b>Total Supplies</b>	<b>\$529.72</b>	<b>\$92,404.07</b>		<b>\$291,578.07</b>
<b>700 Property</b>				
762 Capitalized Equipment - Replacement				35,249.93
<b>Total Property</b>				<b>\$35,249.93</b>
<b>800 Other Objects</b>				
810 Dues and Fees				2,129.50
<b>Total Other Objects</b>				<b>\$2,129.50</b>
<b>Total 2600 Operation and Maintenance of Plant Services</b>	<b>\$529.72</b>	<b>\$92,404.07</b>		<b>\$1,529,640.58</b>

**General Fund (10)**

**2610 Supervision of Operation and Maintenance of Plant Services**

Elementary                      Secondary                      Federal                      Total

<b>100</b>	<b><u>Personnel Services – Salaries</u></b>			
	100 Personnel Services – Salaries			88,577.27
	<b>Total Personnel Services – Salaries</b>			<b>\$88,577.27</b>
<b>200</b>	<b><u>Personnel Services – Employee Benefits</u></b>			
	210 Group Insurance – Contracted Provider			1,344.51
	220 Social Security Contributions			6,558.20
	230 PSERS Retirement Contributions			29,547.95
	270 Group Insurance – Self-Insurance			21,421.92
	<b>Total Personnel Services – Employee Benefits</b>			<b>\$58,872.58</b>
<b>400</b>	<b><u>Purchased Property Services</u></b>			
	440 Rentals			2,010.00
	<b>Total Purchased Property Services</b>			<b>\$2,010.00</b>
<b>500</b>	<b><u>Other Purchased Services</u></b>			
	530 Communications			5,090.75
	<b>Total Other Purchased Services</b>			<b>\$5,090.75</b>
	<b>Total 2610 Supervision of Operation and Maintenance of Plant Services</b>			<b>\$154,550.60</b>

**General Fund (10)**

**2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision**

Elementary

Secondary

Federal

Total

<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries				88,577.27
<b>Total Personnel Services – Salaries</b>				<b>\$88,577.27</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider				1,344.51
220 Social Security Contributions				6,558.20
230 PSERS Retirement Contributions				29,547.95
270 Group Insurance – Self-Insurance				21,421.92
<b>Total Personnel Services – Employee Benefits</b>				<b>\$58,872.58</b>
<b>400 Purchased Property Services</b>				
440 Rentals				2,010.00
<b>Total Purchased Property Services</b>				<b>\$2,010.00</b>
<b>500 Other Purchased Services</b>				
530 Communications				5,090.75
<b>Total Other Purchased Services</b>				<b>\$5,090.75</b>
<b>Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision</b>				<b>\$154,550.60</b>

**General Fund (10)**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>2620 Operation of Buildings Services</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>				
390 Other Purchased Professional and Technical Services				4,038.00
<b>Total Purchased Professional and Technical Services</b>				<b>\$4,038.00</b>
<b>400 <u>Purchased Property Services</u></b>				
410 Cleaning Services				510,086.11
420 Utility Services				30,835.94
430 Repairs and Maintenance Services				155,928.38
460 Extermination Services				4,250.00
<b>Total Purchased Property Services</b>				<b>\$701,100.43</b>
<b>500 <u>Other Purchased Services</u></b>				
522 Automotive Liability Insurance				943.00
523 General Property and Liability Insurance				86,506.00
529 Other Insurance				49,425.00
<b>Total Other Purchased Services</b>				<b>\$136,874.00</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies	387.91	67,667.21		68,055.12
620 Energy				198,644.28
<b>Total Supplies</b>	<b>\$387.91</b>	<b>\$67,667.21</b>		<b>\$266,699.40</b>
<b>800 <u>Other Objects</u></b>				
810 Dues and Fees				2,129.50
<b>Total Other Objects</b>				<b>\$2,129.50</b>
<b>Total 2620 Operation of Buildings Services</b>	<b>\$387.91</b>	<b>\$67,667.21</b>		<b>\$1,110,841.33</b>

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>2630 Care and Upkeep of Grounds Services</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>				
390 Other Purchased Professional and Technical Services				69.95
<b>Total Purchased Professional and Technical Services</b>				<b>\$69.95</b>
<b>400 <u>Purchased Property Services</u></b>				
410 Cleaning Services				65,467.69
430 Repairs and Maintenance Services				8,300.00
<b>Total Purchased Property Services</b>				<b>\$73,767.69</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies	5.00	872.73		877.73
<b>Total Supplies</b>	<b>\$5.00</b>	<b>\$872.73</b>		<b>\$877.73</b>
<b>Total 2630 Care and Upkeep of Grounds Services</b>	<b>\$5.00</b>	<b>\$872.73</b>		<b>\$74,715.37</b>

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2640 Care and Upkeep of Equipment Services				
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				53,406.91
<b>Total Purchased Property Services</b>				<b>\$53,406.91</b>
<b>Total 2640 Care and Upkeep of Equipment Services</b>				<b>\$53,406.91</b>

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General Fund (10)

2660 Safety and Security Services

Elementary

Secondary

Federal

Total

300 Purchased Professional and Technical Services

350 Security / Safety Services

75,173.00

390 Other Purchased Professional and Technical Services

1,702.50

**Total Purchased Professional and Technical Services**

**\$76,875.50**

**Total 2660 Safety and Security Services**

**\$76,875.50**

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>2690 Other Operation and Maintenance of Plant Services</b>				
<b>600 Supplies</b>				
610 General Supplies	136.81	23,864.13		24,000.94
<b>Total Supplies</b>	<b>\$136.81</b>	<b>\$23,864.13</b>		<b>\$24,000.94</b>
<b>700 Property</b>				
762 Capitalized Equipment - Replacement				35,249.93
<b>Total Property</b>				<b>\$35,249.93</b>
<b>Total 2690 Other Operation and Maintenance of Plant Services</b>	<b>\$136.81</b>	<b>\$23,864.13</b>		<b>\$59,250.87</b>

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General Fund (10)

2700 Student Transportation Services

Elementary

Secondary

Federal

Total

500 Other Purchased Services

513 Contracted Carriers

24,000.00

24,000.00

516 Student Transportation Services From the IU

552,471.84

**Total Other Purchased Services**

**\$24,000.00**

**\$576,471.84**

**Total 2700 Student Transportation Services**

**\$24,000.00**

**\$576,471.84**

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General Fund (10)

2720 Vehicle Operation Services

500 Other Purchased Services

513 Contracted Carriers

516 Student Transportation Services From the IU

Total Other Purchased Services

Total 2720 Vehicle Operation Services

Elementary

Secondary

Federal

Total

24,000.00

24,000.00

552,471.84

\$24,000.00

\$576,471.84

\$24,000.00

\$576,471.84

**General Fund (10)**

**2800 Support Services – Central**

Elementary

Secondary

Federal

Total

**100 Personnel Services – Salaries**

100 Personnel Services – Salaries

300,142.77

**Total Personnel Services – Salaries**

**\$300,142.77**

**200 Personnel Services – Employee Benefits**

210 Group Insurance – Contracted Provider

1,390.59

220 Social Security Contributions

22,050.45

230 PSERS Retirement Contributions

100,196.07

270 Group Insurance – Self-Insurance

21,421.92

**Total Personnel Services – Employee Benefits**

**\$145,059.03**

**300 Purchased Professional and Technical Services**

329 Professional Educational Services – Other

11,625.00

340 Technical Services

4,867.76

**Total Purchased Professional and Technical Services**

**\$16,492.76**

**500 Other Purchased Services**

580 Travel

1,019.70

**Total Other Purchased Services**

**\$1,019.70**

**600 Supplies**

610 General Supplies

14,715.54

**Total Supplies**

**\$14,715.54**

**700 Property**

766 Capitalized Technology Equipment – Replacement

5,936.00

**Total Property**

**\$5,936.00**

**Total 2800 Support Services – Central**

**\$483,365.80**

General Fund (10)

2810 Planning, Research, Development and Evaluation Services

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries

300,142.77

**Total Personnel Services – Salaries**

**\$300,142.77**

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

1,390.59

220 Social Security Contributions

22,050.45

230 PSERS Retirement Contributions

100,196.07

270 Group Insurance – Self-Insurance

21,421.92

**Total Personnel Services – Employee Benefits**

**\$145,059.03**

300 Purchased Professional and Technical Services

329 Professional Educational Services – Other

11,625.00

**Total Purchased Professional and Technical Services**

**\$11,625.00**

500 Other Purchased Services

580 Travel

1,019.70

**Total Other Purchased Services**

**\$1,019.70**

600 Supplies

610 General Supplies

14,715.54

**Total Supplies**

**\$14,715.54**

700 Property

766 Capitalized Technology Equipment – Replacement

2,788.00

**Total Property**

**\$2,788.00**

**Total 2810 Planning, Research, Development and Evaluation Services**

**\$475,350.04**

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General Fund (10)

2830 Staff Services

Elementary

Secondary

Federal

Total

300 Purchased Professional and Technical Services

340 Technical Services

4,867.76

**Total Purchased Professional and Technical Services**

**\$4,867.76**

**Total 2830 Staff Services**

**\$4,867.76**

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General Fund (10)

2839 Other Staff Services

Elementary

Secondary

Federal

Total

300 Purchased Professional and Technical Services

340 Technical Services

4,867.76

**Total Purchased Professional and Technical Services**

**\$4,867.76**

**Total 2839 Other Staff Services**

**\$4,867.76**

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General Fund (10)

2840 Data Processing Services

Elementary

Secondary

Federal

Total

700 Property

766 Capitalized Technology Equipment – Replacement

3,148.00

**Total Property**

**\$3,148.00**

**Total 2840 Data Processing Services**

**\$3,148.00**

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General Fund (10)

2900 Other Support Services

Elementary

Secondary

Federal

Total

500 Other Purchased Services

591 Services Purchased Locally

392.62

595 IU Payments By Withholding

7,543.57

**Total Other Purchased Services**

**\$7,936.19**

**Total 2900 Other Support Services**

**\$7,936.19**

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General Fund (10)

2910 Support Services Not Listed Elsewhere In the 2000 Series

Elementary

Secondary

Federal

Total

500 Other Purchased Services

591 Services Purchased Locally

392.62

595 IU Payments By Withholding

7,543.57

**Total Other Purchased Services**

**\$7,936.19**

**Total 2910 Support Services Not Listed Elsewhere In the 2000 Series**

**\$7,936.19**

**General Fund (10)**

**3000 Operation of Non-Instructional Services**

**Total**

**100 Personnel Services – Salaries**

100 Personnel Services – Salaries 396,492.08

**Total Personnel Services – Salaries \$396,492.08**

**200 Personnel Services – Employee Benefits**

210 Group Insurance – Contracted Provider 1,387.95

220 Social Security Contributions 30,017.62

230 PSERS Retirement Contributions 122,017.84

270 Group Insurance – Self-Insurance 19,788.36

**Total Personnel Services – Employee Benefits \$173,211.77**

**300 Purchased Professional and Technical Services**

330 Other Professional Services 23,779.00

**Total Purchased Professional and Technical Services \$23,779.00**

**500 Other Purchased Services**

520 Insurance – General 2,523.50

550 Printing and Binding 1,798.00

580 Travel 122,733.28

**Total Other Purchased Services \$127,054.78**

**600 Supplies**

610 General Supplies 33,038.48

620 Energy 180.49

**Total Supplies \$33,218.97**

**700 Property**

752 Capital Equipment – Original and Additional 21,256.38

**Total Property \$21,256.38**

**800 Other Objects**

810 Dues and Fees 28,981.26

**Total Other Objects \$28,981.26**

**Total 3000 Operation of Non-Instructional Services \$803,994.24**

**General Fund (10)**

**3200 Student Activities**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries				396,492.08
<b>Total Personnel Services – Salaries</b>				<b>\$396,492.08</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider				1,387.95
220 Social Security Contributions				30,017.62
230 PSERS Retirement Contributions				122,017.84
270 Group Insurance – Self-Insurance				19,788.36
<b>Total Personnel Services – Employee Benefits</b>				<b>\$173,211.77</b>
<b>300 Purchased Professional and Technical Services</b>				
330 Other Professional Services				23,779.00
<b>Total Purchased Professional and Technical Services</b>				<b>\$23,779.00</b>
<b>500 Other Purchased Services</b>				
520 Insurance – General				2,523.50
550 Printing and Binding				1,798.00
580 Travel				122,733.28
<b>Total Other Purchased Services</b>				<b>\$127,054.78</b>
<b>600 Supplies</b>				
610 General Supplies				33,038.48
<b>Total Supplies</b>				<b>\$33,038.48</b>
<b>700 Property</b>				
752 Capital Equipment – Original and Additional				21,256.38
<b>Total Property</b>				<b>\$21,256.38</b>
<b>800 Other Objects</b>				
810 Dues and Fees				28,981.26
<b>Total Other Objects</b>				<b>\$28,981.26</b>
<b>Total 3200 Student Activities</b>				<b>\$803,813.75</b>

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General Fund (10)

3300 Community Services

Elementary

Secondary

Federal

Total

600 Supplies

620 Energy

180.49

**Total Supplies**

**\$180.49**

**Total 3300 Community Services**

**\$180.49**

**General Fund (10)**

**5000 Other Expenditures and Financing Uses**

**Total**

**800 Other Objects**

830 Interest 643,302.26

**Total Other Objects \$643,302.26**

**900 Other Uses of Funds**

910 Redemption of Principal 790,000.00

939 Other Fund Transfers 179,009.20

**Total Other Uses of Funds \$969,009.20**

**Total 5000 Other Expenditures and Financing Uses \$1,612,311.46**

General Fund (10)

5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				643,302.26
<b>Total Other Objects</b>				<b>\$643,302.26</b>
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				790,000.00
<b>Total Other Uses of Funds</b>				<b>\$790,000.00</b>
<b>Total 5100 Debt Service / Other Expenditures and Financing Uses</b>				<b>\$1,433,302.26</b>

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>5110 Debt Service</b>				
<b>800 Other Objects</b>				
830 Interest				643,302.26
<b>Total Other Objects</b>				<b>\$643,302.26</b>
<b>900 Other Uses of Funds</b>				
910 Redemption of Principal				790,000.00
<b>Total Other Uses of Funds</b>				<b>\$790,000.00</b>
<b>Total 5110 Debt Service</b>				<b>\$1,433,302.26</b>

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
5200 Interfund Transfers – Out				
900 <u>Other Uses of Funds</u>				
939 Other Fund Transfers				179,009.20
<b>Total Other Uses of Funds</b>				<b>\$179,009.20</b>
<b>Total 5200 Interfund Transfers – Out</b>				<b>\$179,009.20</b>

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General Fund (10)

5230 Capital Projects Fund Transfers

Elementary

Secondary

Federal

Total

900 Other Uses of Funds

939 Other Fund Transfers

175,000.00

**Total Other Uses of Funds**

**\$175,000.00**

**Total 5230 Capital Projects Fund Transfers**

**\$175,000.00**

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
5250 Enterprise Fund Transfers				
900 <u>Other Uses of Funds</u>				
939 Other Fund Transfers				4,009.20
<b>Total Other Uses of Funds</b>				<b>\$4,009.20</b>
<b>Total 5250 Enterprise Fund Transfers</b>				<b>\$4,009.20</b>

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**Other Capital Projects Fund (39)**

**2000 Support Services**

**400 Purchased Property Services**

430 Repairs and Maintenance Services

16,841.30

**Total Purchased Property Services**

**\$16,841.30**

**600 Supplies**

610 General Supplies

3,770.00

**Total Supplies**

**\$3,770.00**

**Total 2000 Support Services**

**\$20,611.30**

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Other Capital Projects Fund (39)

2600 Operation and Maintenance of Plant Services

Elementary

Secondary

Federal

Total

400 Purchased Property Services

430 Repairs and Maintenance Services

16,841.30

**Total Purchased Property Services**

**\$16,841.30**

600 Supplies

610 General Supplies

2,148.90

1,621.10

3,770.00

**Total Supplies**

**\$2,148.90**

**\$1,621.10**

**\$3,770.00**

**Total 2600 Operation and Maintenance of Plant Services**

**\$2,148.90**

**\$1,621.10**

**\$20,611.30**

Other Capital Projects Fund (39)

2620 Operation of Buildings Services

400 Purchased Property Services

430 Repairs and Maintenance Services

**Total Purchased Property Services**

600 Supplies

610 General Supplies

**Total Supplies**

**Total 2620 Operation of Buildings Services**

Elementary

Secondary

Federal

Total

16,841.30

**\$16,841.30**

3,770.00

**\$3,770.00**

**\$20,611.30**

2,148.90

1,621.10

**\$2,148.90**

**\$1,621.10**

**\$2,148.90**

**\$1,621.10**

**Other Capital Projects Fund (39)**

**4000 Facilities Acquisition, Construction and Improvement Services**

**Total**

**300 Purchased Professional and Technical Services**

330 Other Professional Services

19,835.00

**Total Purchased Professional and Technical Services**

**\$19,835.00**

**400 Purchased Property Services**

430 Repairs and Maintenance Services

170,578.00

**Total Purchased Property Services**

**\$170,578.00**

**Total 4000 Facilities Acquisition, Construction and Improvement Services**

**\$190,413.00**

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**Other Capital Projects Fund (39)**

**4400 Architecture and Engineering Services / Educational Specifications – Improvements**

Elementary

Secondary

Federal

Total

**300 Purchased Professional and Technical Services**

330 Other Professional Services

19,835.00

**Total Purchased Professional and Technical Services**

**\$19,835.00**

**Total 4400 Architecture and Engineering Services / Educational Specifications – Improvements**

**\$19,835.00**

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**Other Capital Projects Fund (39)**

**4600 Existing Building Improvement Services**

Elementary

Secondary

Federal

Total

**400 Purchased Property Services**

430 Repairs and Maintenance Services

170,578.00

**Total Purchased Property Services**

**\$170,578.00**

**Total 4600 Existing Building Improvement Services**

**\$170,578.00**

	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
<b>1000 Instruction</b>					
1100 Regular Programs - Elementary / Secondary	7,352,118.15				
1200 Special Programs - Elementary / Secondary	2,196,594.70				
1300 Vocational Education	259,331.00				
1400 Other Instructional Programs - Elementary / Secondary	44,592.81				
<b>Total Instruction</b>	<b>\$9,852,636.66</b>				
<b>2000 Support Services</b>					
2100 Support Services - Students	1,250,703.37				
2200 Support Services - Instructional Staff	420,457.30				
2300 Support Services - Administration	1,353,385.26				
2400 Support Services - Pupil Health	229,695.40				
2500 Support Services - Business	414,337.67				
2600 Operation and Maintenance of Plant Services	1,529,640.58				
2700 Student Transportation Services	576,471.84				
2800 Support Services - Central	483,365.80				
2900 Other Support Services	7,936.19				
<b>Total Support Services</b>	<b>\$6,265,993.41</b>				
<b>3000 Operation of Non-Instructional Services</b>					
3200 Student Activities	803,813.75				
3300 Community Services	180.49				
<b>Total Operation of Non-Instructional Services</b>	<b>\$803,994.24</b>				
<b>4000 Facilities Acquisition, Construction and Improvement Services</b>					
4400 Architecture and Engineering Services / Educational Specifications - Improvements					
4600 Existing Building Improvement Services					
<b>Total Facilities Acquisition, Construction and Improvement Services</b>					
<b>5000 Other Expenditures and Financing Uses</b>					
5100 Debt Service / Other Expenditures and Financing Uses	1,433,302.26				
5200 Interfund Transfers - Out	179,009.20				
<b>Total Other Expenditures and Financing Uses</b>	<b>\$1,612,311.46</b>				
<b>TOTAL ACTUAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>\$18,534,935.77</b>				

	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
<b>1000 Instruction</b>					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1400 Other Instructional Programs - Elementary / Secondary					
<b>Total Instruction</b>					
<b>2000 Support Services</b>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services			20,611.30		
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
<b>Total Support Services</b>			<b>\$20,611.30</b>		
<b>3000 Operation of Non-Instructional Services</b>					
3200 Student Activities					
3300 Community Services					
<b>Total Operation of Non-Instructional Services</b>					
<b>4000 Facilities Acquisition, Construction and Improvement Services</b>					
4400 Architecture and Engineering Services / Educational Specifications - Improvements			19,835.00		
4600 Existing Building Improvement Services			170,578.00		
<b>Total Facilities Acquisition, Construction and Improvement Services</b>			<b>\$190,413.00</b>		
<b>5000 Other Expenditures and Financing Uses</b>					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
<b>Total Other Expenditures and Financing Uses</b>					
<b>TOTAL ACTUAL EXPENDITURES &amp; OTHER FINANCING USES</b>			<b>\$211,024.30</b>		

**Total**

<b>1000 <u>Instruction</u></b>	
1100 Regular Programs - Elementary / Secondary	7,352,118.15
1200 Special Programs - Elementary / Secondary	2,196,594.70
1300 Vocational Education	259,331.00
1400 Other Instructional Programs - Elementary / Secondary	44,592.81
<b>Total Instruction</b>	<b>\$9,852,636.66</b>
<b>2000 <u>Support Services</u></b>	
2100 Support Services - Students	1,250,703.37
2200 Support Services - Instructional Staff	420,457.30
2300 Support Services - Administration	1,353,385.26
2400 Support Services - Pupil Health	229,695.40
2500 Support Services - Business	414,337.67
2600 Operation and Maintenance of Plant Services	1,550,251.88
2700 Student Transportation Services	576,471.84
2800 Support Services - Central	483,365.80
2900 Other Support Services	7,936.19
<b>Total Support Services</b>	<b>\$6,286,604.71</b>
<b>3000 <u>Operation of Non-Instructional Services</u></b>	
3200 Student Activities	803,813.75
3300 Community Services	180.49
<b>Total Operation of Non-Instructional Services</b>	<b>\$803,994.24</b>
<b>4000 <u>Facilities Acquisition, Construction and Improvement Services</u></b>	
4400 Architecture and Engineering Services / Educational Specifications - Improvements	19,835.00
4600 Existing Building Improvement Services	170,578.00
<b>Total Facilities Acquisition, Construction and Improvement Services</b>	<b>\$190,413.00</b>
<b>5000 <u>Other Expenditures and Financing Uses</u></b>	
5100 Debt Service / Other Expenditures and Financing Uses	1,433,302.26
5200 Interfund Transfers - Out	179,009.20
<b>Total Other Expenditures and Financing Uses</b>	<b>\$1,612,311.46</b>
<b>TOTAL ACTUAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>\$18,745,960.07</b>

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**PSERS Salary Data (Salary Data should relate to the General Fund only)**

<b>Amount Description</b>	<b>Amount</b>
Total Salary Base for salaries subject to PSERS withholding	7,726,575.46
Total Federally Funded salaries subject to PSERS withholding	100,491.99
	<hr/>

**Title I Expenditure Data**

<b>Amount Description</b>	<b>Amount</b>
Expenditures Funded with Current Title I Funds	66,684.00
<b>Total Title I Expenditure Data</b>	<b>\$66,684.00</b>
	<hr/>

**Title IV Revenue Data**

<b>Amount Description</b>	<b>Amount</b>
Revenue from Title IV-A-1: Student Support and Academic Enrichment Grants	10,000.00
	<hr/>

1 .	<b><u>Current Special Education Expenditures within Function 1000</u></b> See list of exclusions in the note below.	2,742,562.00
2 .	<b><u>Current Special Education Expenditures within Function 2000</u></b> See list of exclusions in the note below.	1,526,632.00
2A.	<b><u>Current Special Education Expenditures within Sub-Function 2100</u></b> This data should also be included in line 2 above. See list of exclusions in the note below.	596,649.00
2B.	<b><u>Current Special Education Expenditures within Sub-Function 2200</u></b> This data should also be included in line 2 above. See list of exclusions in the note below.	53,875.00
2C.	<b><u>Current Special Education Expenditures within Sub-Function 2700</u></b> This data should also be included in line 2 above. See list of exclusions in the note below.	81,567.00
3.	<b><u>Current Special Education Expenditures within Sub-Function 3100</u></b> See list of exclusions in the note below.	36,232.00
4.	<b><u>Current Special Education Expenditures within Sub-Function 3200</u></b> See list of exclusions in the note below.	102,515.00

Note: The Current Special Education Expenditure amounts for each line should be calculated as follows:

- \* Include the total expenditures for special education costs from all governmental funds and the food service fund 51 for the function/sub-function requested
- \* Exclude data from sub-functions: 1243,1450,1500,1600,1807,2280,2450,2750,2990
- \* Exclude data from objects: 322,511,512,516,561,562,564,566,592,593,594,595,596,597,700,830,899

**Benefits for Staff Relative to Collective Bargaining Agreements**

	OBJECT	COVERED	NOT COVERED	TOTAL
<b>10 General Fund</b>				
	211 Medical Insurance			
	212 Dental Insurance	83,695.93		83,695.93
	215 Eye Care Insurance	3,390.12		3,390.12
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits	1,264,325.16		1,264,325.16
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	<b>FUND TOTAL</b>		<b>\$1,351,411.21</b>	
<b>50 Enterprise Fund</b>	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	<b>FUND TOTAL</b>			
<b>60 Internal Service Fund</b>	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	<b>FUND TOTAL</b>			
<b>Total of All Funds</b>		<b>\$1,351,411.21</b>		<b>\$1,351,411.21</b>

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Function	Special Education (Prior Year)	Nonspecial Education (Prior Year)	Total (Prior Year)	Special Education (Current Year)	Nonspecial Education (Current Year)	Total (Current Year)
2120 Guidance Services	77,683.74	548,798.07	626,481.81	85,379.05	566,369.46	651,748.51
2140 Psychological Services	25,455.61	179,831.59	205,287.20	26,386.60	175,037.80	201,424.40
2150 Speech Pathology and Audiology Services						
2160 Social Work Services						
2260 Instruction and Curriculum Development Services	4,625.10	32,674.09	37,299.19	5,400.81	35,826.78	41,227.59
2350 Legal and Accounting Services	16,097.56	113,721.44	129,819.00	5,805.50	123,688.73	129,494.23
2420 Medical Services	468.66	3,310.84	3,779.50	58,129.53		58,129.53
2440 Nursing Services	19,156.13	135,328.81	154,484.94	21,358.76	141,685.23	163,043.99
2700 Student Transportation Services	240,992.99	63,232.15	304,225.14	423,446.37	153,025.47	576,471.84
<b>Total</b>	<b>\$384,479.79</b>	<b>\$1,076,896.99</b>	<b>\$1,461,376.78</b>	<b>\$625,906.62</b>	<b>\$1,195,633.47</b>	<b>\$1,821,540.09</b>

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(PRINCIPAL AMOUNTS ONLY)

**GOVERNMENTAL FUNDS/ ACTIVITIES**

	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year		19,275,000.00					26,663,239.50	45,938,239.50
2. Additional Debt Incurred During Year								
3. Retirements and Repayments		790,000.00					515,229.00	1,305,229.00
4. Debt at End of Fiscal Year		18,485,000.00					26,148,010.50	44,633,010.50
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest		18,485,000.00					26,148,010.50	44,633,010.50
7. Current Portion P&I - Due within 1 year		1,431,747.26						1,431,747.26
8. Interest Paid during current fiscal year		643,302.26						643,302.26

(PRINCIPAL AMOUNTS ONLY)

**PROPRIETARY FUNDS**

- 1. Debt at Beginning of Fiscal Year
- 2. Additional Debt Incurred During Year
- 3. Retirements and Repayments
- 4. Debt at End of Fiscal Year
- 5. Accreted Interest at End Of Fiscal Year
- 6. Total Debt and Accreted Interest
- 7. Current Portion P&I - Due within 1 year
- 8. Interest Paid during current fiscal year

**Total Principal and Interest Payments Made by Your School - All Funds**

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)	Misc Other Uses (990)
5110	10	General Fund	790,000.00		643,302.26	1,433,302.26	
5110	20	Special Revenue Funds					
5110	30	Capital Projects Funds					
5110	40	Debt Service Fund					
5110	90	Permanent Fund					
5120	10	General Fund					
5120	20	Special Revenue Funds					
5120	30	Capital Projects Funds					
5120	40	Debt Service Fund					
5140	10	General Fund					
5140	20	Special Revenue Funds					
5140	30	Capital Projects Funds					
5140	40	Debt Service Fund					
5140	90	Permanent Fund					
<b>Total Debt Payments - Governmental Funds</b>			<b>\$790,000.00</b>		<b>\$643,302.26</b>	<b>\$1,433,302.26</b>	

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)
5110	50	Enterprise Fund				
5110	60	Internal Service Fund				
5120	50	Enterprise Fund				
5120	60	Internal Service Fund				
5140	50	Enterprise Fund				
5140	60	Internal Service Fund				
<b>Total Debt Payments - Proprietary Funds</b>						

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**Debt Details**  
**Governmental Funds/ Activities**

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only			Debt at End of Fiscal Year	Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments			
General Obligation Bonds/Notes – CIB	03/2021	585,000.00		95,000.00	490,000.00	99,800.00	11,700.00
General Obligation Bonds/Notes – CIB	03/2021	2,030,000.00		50,000.00	1,980,000.00	88,339.50	38,764.50
General Obligation Bonds/Notes – CIB	02/2020	2,970,000.00		70,000.00	2,900,000.00	147,450.00	74,550.00
General Obligation Bonds/Notes – CIB	06/2018	4,900,000.00		220,000.00	4,680,000.00	388,790.00	169,290.00
General Obligation Bonds/Notes – CIB	06/2018	5,695,000.00		235,000.00	5,460,000.00	491,654.00	255,584.00
General Obligation Bonds/Notes – CIB	06/2018	3,095,000.00		120,000.00	2,975,000.00	215,713.76	93,413.76
Compensated Absences		275,239.50		5,229.00	270,010.50		
Other Post-Employment Benefits (OPEB)		1,047,000.00		37,000.00	1,010,000.00		
Net Pension Liability		25,341,000.00		473,000.00	24,868,000.00		
<b>Totals for Debt Entered:</b>		<b>\$45,938,239.50</b>		<b>\$1,305,229.00</b>	<b>\$44,633,010.50</b>	<b>\$1,431,747.26</b>	<b>\$643,302.26</b>

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**General Fund (10)**

<b>Section 1: Tuition/Purchased Services as Reported within Expenditure Detail</b>	<b>Amount</b>
Tuition Reported in General Fund Expenditures 1000-560	565,022.99
Purchased Services in General Fund Expenditures 1000-594 and 1000-597	
<b>Section 1 Total</b>	<b>\$565,022.99</b>

<b>Section 2: Tuition Paid to Institution Types During Fiscal Year</b>	<b>Tuition Paid For Nonspecial Education</b>	<b>Tuition Paid For Special Education</b>	<b>Total</b>
1 1306 Institutions			
2 Institutionalized Children's Programs			
3 Juveniles Incarcerated in Adult Facilities			
4 Residential Treatment Facilities			
5 Other Local Education Agencies			
6 Brick and Mortar Charter Schools			
7 Cyber Charter Schools	86,294.79	76,174.96	162,469.75
8 Career and Technology Centers	259,331.00		259,331.00
9 Approved Private Schools		75,595.24	75,595.24
10 PA Chartered Schools for the Deaf and Blind			
11 Private Residential Rehabilitative Institutions			
12 Juvenile Detention Centers	2,697.00		2,697.00
13 Special Program Jointures			
14 Other Tuition Not Included Elsewhere In This Section		64,930.00	64,930.00
<b>Section 2 Total</b>	<b>\$348,322.79</b>	<b>\$216,700.20</b>	<b>\$565,022.99</b>

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Fund	School	School Number	Local Personnel	Local Nonpersonnel	State Personnel	State Nonpersonnel	Federal Personnel	Federal Nonpersonnel	Total	Explanation
10	Jenkintown El Sch	3276	5,424,094.93	1,847,856.33	23,471.00	33,880.99	94,425.09	147,787.29	7,571,515.63	
	Jenkintown Middle/High School	8049	6,823,636.62	1,360,231.12		26,147.60	10,999.25	54,290.76	8,275,305.35	
<b>Total</b>			<b>12,247,731.55</b>	<b>3,208,087.45</b>	<b>23,471.00</b>	<b>60,028.59</b>	<b>105,424.34</b>	<b>202,078.05</b>	<b>15,846,820.98</b>	