

LEA Name : Jenkintown SD
Address : West and Highland Avenues
Jenkintown , PA 19046

County : Montgomery
AUN Number : 123463803
LEA Type : SD

Annual Financial Report Accuracy Certification Statement

For Fiscal Year Ending
6/30/2025

Pennsylvania Department of Education
&
Office of Comptroller Operations

PDE-2056: Intermediate Unit
PDE-2057: School District, AVTS/CTC, Charter School,
and Special Program Jointure

CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.



Chief School Administrator Signature

12/02/2025

Date



Board Secretary Signature

12/02/2025

Date

Liew Kim

Contact Person

kiml@jtowndrakes.org

Contact Person E-mail Address

(215)885-3722

Ext :115

Contact Person Telephone Number

Contact Person Fax Number

Audit Certification
Annual Financial Report:
For Fiscal Year Ending **6/30/2025**
(Pursuant to PA School Code Section 218(b))

LEA Name : Jenkintown SD
AUN Number : 123463803
County : Montgomery

Audit Certification Due: 12/31/2025

This certification is applicable to the Annual Financial Report data submitted through the Consolidated Financial Reporting System (CFRS).

CERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XXIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted through CFRS is materially consistent with the audited financial statements.

Chief School Administrator

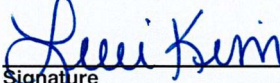


Signature

12/02/2025

Date

Board Secretary



Signature

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Lieu Kim

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<u>Val Number</u>	<u>Description</u>	<u>Justification</u>
30148	Revenue Detail: An amount has been reported in revenue code 6837. Any portion of this revenue which was received as pass through from another PA LEA (Intermediate Units, School Districts, Charter Schools, and Career Technology Centers) must be reported in revenue code 6838. Please confirm within the justification that no pass through funds from other LEAs are included in 6837.	Funds received through Montgomery County Grant
30517	Revenue Detail: AFR amount must equal PDE FAI System amount. 7533, AFR Rev Detail: \$0.00 7533, PDE FAI System: \$85,233.61	Expenses will incur in 2025-26
40540	Expenditure code 5520 has an amount entered as a Special Item. Provide a description of this Special Item. Note: Outflow of resources incurred in response to coronavirus should not be reported as a special item per GASB Technical Bulletin 2020-1. Exp detail, 5520, Fund 10: \$55,130.31	Assessment appeal for which we had to issue a refund to a property owner. Auditor confirmed as a Special Item in FY24-25.
41162	Expenditure Detail, Salaries (Object 100) and Benefits (Object 200 series): Amounts must be entered for both Salaries and Benefits. Please verify following fund and function codes: Fund 10 Function 1190; Fund 10 Function 1450;	1190 - Only salaries are charged to federal; benefits are funded by the District. 1450 - Salary and 1/2 FICA & PSERS expenses are paid by the Childcare Prg; the other half of the benefits are left in the expenses because they are offset the state subsidies
42420	Expenditure Detail: Total current year 2700-513 expenditure varies from prior year by 10%. Correct the data or enter a justification. 2700-513, AFR Exp Detail: \$75,549.45 2700-513, PY AFR Amount: \$24,000.00	Increase daily rate from transportation provider and increase in activities outside of the school district

Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Assets And Deferred Outflows Of Resources					
Assets					
0100 Cash and Cash Equivalents	1,050,517				
0110 Investments	496,997				
0120 Taxes Receivable	1,127,006				
0130 Due From Other Funds	258,616				
0141 Due From Other Governments					
0142 State Revenue Receivable	629,208				
0143 Federal Revenue Receivable	75,167				
0145 Other Intergovernmental Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables					
0170 Inventories					
0180 Prepaid Expenses (Expenditures)	3,798				
0190 Other Current Assets					
Total Assets	\$3,641,309				
0910 Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources	\$3,641,309				

Amounts Expressed in Whole Dollars

<u>Capital Reserve (690.</u>	<u>Capital Reserve (1431)</u>	<u>Other Capital Projects</u>	<u>Debt Service</u>	<u>Permanent</u>
<u>1850)</u>	<u>(32)</u>	<u>Fund</u>	<u>(40)</u>	<u>(90)</u>
<u>(31)</u>		<u>(39)</u>		

Assets And Deferred Outflows Of Resources

Assets

0100	Cash and Cash Equivalents		720,197
0110	Investments		
0120	Taxes Receivable		
0130	Due From Other Funds		
0141	Due From Other Governments		
0142	State Revenue Receivable		
0143	Federal Revenue Receivable		
0145	Other Intergovernmental Revenue Receivable		
0146	Due from Primary Government		
0147	Due from Component Unit		
0150	Other Receivables		
0170	Inventories		
0180	Prepaid Expenses (Expenditures)		
0190	Other Current Assets		

Total Assets	\$720,197
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0910 Deferred Outflows of Resources

Total Assets And Deferred Outflows Of Resources	\$720,197
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Amounts Expressed in Whole Dollars

Total Governmental Funds

Assets And Deferred Outflows Of Resources

Assets	
0100 Cash and Cash Equivalents	1,770,714
0110 Investments	496,997
0120 Taxes Receivable	1,127,006
0130 Due From Other Funds	258,616
0141 Due From Other Governments	
0142 State Revenue Receivable	629,208
0143 Federal Revenue Receivable	75,167
0145 Other Intergovernmental Revenue Receivable	
0146 Due from Primary Government	
0147 Due from Component Unit	
0150 Other Receivables	
0170 Inventories	
0180 Prepaid Expenses (Expenditures)	3,798
0190 Other Current Assets	
Total Assets	\$4,361,506
0910 Deferred Outflows of Resources	
Total Assets And Deferred Outflows Of Resources	\$4,361,506

Amounts Expressed in Whole Dollars

<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
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Liabilities And Deferred Inflows Of Resources And Fund Balances

Liabilities

0400 Due to Other Funds	
0411 Due to Other Governments	
0412 Due to Primary Government	
0413 Due to Component Unit	
0420 Accounts Payable	269,537
0430 Contracts Payable	
0440 Current Portion of Long-Term Debt	
0450 Short-Term Payables	
0461 Accrued Salaries and Benefits	
0462 Payroll Deductions and Withholding	1,040,070
0480 Unearned Revenues	740,468
0490 Other Current Liabilities	

Total Liabilities **\$2,050,075**

0950 Deferred Inflows of Resources

Fund Balances

0810 Nonspendable Fund Balance	3,798
0820 Restricted Fund Balance	
0830 Committed Fund Balance	
0840 Assigned Fund Balance	700,000
0850 Unassigned Fund Balance	887,436

Total Fund Balances **\$1,591,234**

Total Liabilities, Deferred Inflows Of Resources And Fund Balances **\$3,641,309**

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Amounts Expressed in Whole Dollars	<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances					
Liabilities					
0400 Due to Other Funds					
0411 Due to Other Governments					
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable			242,775		
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues					
0490 Other Current Liabilities					
Total Liabilities			\$242,775		
0950 Deferred Inflows of Resources					
Fund Balances					
0810 Nonspendable Fund Balance					
0820 Restricted Fund Balance			477,422		
0830 Committed Fund Balance					
0840 Assigned Fund Balance					
0850 Unassigned Fund Balance					
Total Fund Balances			\$477,422		
Total Liabilities, Deferred Inflows Of Resources And Fund Balances			\$720,197		

Amounts Expressed in Whole Dollars

Total Governmental Funds

Liabilities And Deferred Inflows Of Resources And Fund Balances

Liabilities

0400 Due to Other Funds	
0411 Due to Other Governments	
0412 Due to Primary Government	
0413 Due to Component Unit	
0420 Accounts Payable	512,312
0430 Contracts Payable	
0440 Current Portion of Long-Term Debt	
0450 Short-Term Payables	
0461 Accrued Salaries and Benefits	
0462 Payroll Deductions and Withholding	1,040,070
0480 Unearned Revenues	740,468
0490 Other Current Liabilities	

Total Liabilities **\$2,292,850**

0950 Deferred Inflows of Resources

Fund Balances

0810 Nonspendable Fund Balance	3,798
0820 Restricted Fund Balance	477,422
0830 Committed Fund Balance	
0840 Assigned Fund Balance	700,000
0850 Unassigned Fund Balance	887,436

Total Fund Balances **\$2,068,656**

Total Liabilities, Deferred Inflows Of Resources And Fund Balances **\$4,361,506**

Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Revenues					
6000 Revenue from Local Sources	15,065,331				
7000 Revenue from State Sources	4,017,025				
8000 Revenue from Federal Sources	246,320				
Total Revenues	\$19,328,676				
Expenditures					
1000 Instruction	10,444,968				
2000 Support Services	6,669,839				
3000 Operation of Non-Instructional Services	742,199				
4000 Facilities Acquisition, Construction and Improvement Services					
5110 Debt Service	1,431,747				
5130 Refund of Prior Year Revenues / Receipts					
5140 Leases and Other Right-to-Use Arrangements					
Total Expenditures	\$19,288,753				
Excess (Deficiency) Of Revenues Over Expenditures	\$39,923				
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300 Interfund Transfers - IN	76,003				
9400 Sale of or Compensation for Loss of Fixed Assets					
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries	5,132				
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out	700,000				
5300 Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)	(\$618,865)				

Amounts Expressed in Whole Dollars	<u>Capital Reserve (690.1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Revenues					
6000 Revenue from Local Sources			17,013		
7000 Revenue from State Sources					
8000 Revenue from Federal Sources					
Total Revenues			\$17,013		
Expenditures					
1000 Instruction					
2000 Support Services					
3000 Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services			342,937		
5110 Debt Service					
5130 Refund of Prior Year Revenues / Receipts					
5140 Leases and Other Right-to-Use Arrangements					
Total Expenditures			\$342,937		
Excess (Deficiency) Of Revenues Over Expenditures			(\$325,924)		
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300 Interfund Transfers - IN			700,000		
9400 Sale of or Compensation for Loss of Fixed Assets					
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)			\$700,000		

Amounts Expressed in Whole Dollars	<u>Total Governmental Funds</u>
Revenues	
6000 Revenue from Local Sources	15,082,344
7000 Revenue from State Sources	4,017,025
8000 Revenue from Federal Sources	246,320
Total Revenues	\$19,345,689
Expenditures	
1000 Instruction	10,444,968
2000 Support Services	6,669,839
3000 Operation of Non-Instructional Services	742,199
4000 Facilities Acquisition, Construction and Improvement Services	342,937
5110 Debt Service	1,431,747
5130 Refund of Prior Year Revenues / Receipts	
5140 Leases and Other Right-to-Use Arrangements	
Total Expenditures	\$19,631,690
Excess (Deficiency) Of Revenues Over Expenditures	(\$286,001)
Other Financing Sources (Uses)	
9110 Face Value of Bonds Issued	
9120 Proceeds from Refunding of Bonds	
9130 Bond Premiums	
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	
9300 Interfund Transfers - IN	776,003
9400 Sale of or Compensation for Loss of Fixed Assets	
9710 Transfers from Component Units	
9720 Transfers from Primary Governments	
9910 Other Financing Sources Not Listed in the 9000 Series	
9990 Insurance Recoveries	5,132
5120 Debt Service – Refunded Bonds	
5150 Bond Discounts	
5200 Interfund Transfers – Out	700,000
5300 Transfers Out to Component Units/Primary Governments	
Total Other Financing Sources (Uses)	\$81,135

Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Special And Extraordinary Items					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
5520 Special Items – Losses	55,130				
5530 Extraordinary Items – Losses					
Net Change In Fund Balances	(\$634,072)				
Fund Balance					
0001 Fund Balance - Beginning of Fiscal Year	2,225,307				
Fund Balance - End Of Year	\$1,591,235				

Amounts Expressed in Whole Dollars	<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Special And Extraordinary Items					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
Net Change In Fund Balances			\$374,076		
Fund Balance					
0001 Fund Balance - Beginning of Fiscal Year			103,346		
Fund Balance - End Of Year			\$477,422		

Amounts Expressed in Whole Dollars	<u>Total Governmental Funds</u>
Special And Extraordinary Items	
9920 Special Items – Gains	
9930 Extraordinary Items – Gains	
5520 Special Items – Losses	55,130
5530 Extraordinary Items – Losses	
Net Change In Fund Balances	(\$259,996)
Fund Balance	
0001 Fund Balance - Beginning of Fiscal Year	2,328,653
Fund Balance - End Of Year	\$2,068,657

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Assets And Deferred Outflows Of Resources					
Current Assets					
0100 Cash and Cash Equivalents	35,156	179,947		215,103	
0110 Investments	145,624			145,624	
0130 Due From Other Funds					
0141 Due From Other Governments	30,064			30,064	
0142 State Revenue Receivable					
0143 Federal Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables					
0170 Inventories	3,269			3,269	
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets					
Total Current Assets	\$214,113	\$179,947		\$394,060	
Noncurrent Assets					
0211 Land					
0212 Site Improvements (Net)					
0220 Buildings and Building Improvements (Net)					
0230 Tangible Property and Intangible Right-To-Use Assets (Net)					
0250 Construction in Progress					
0260 Long Term Prepayments					
0290 Other Noncurrent Assets	25,555			25,555	
Total Noncurrent Assets	\$25,555			\$25,555	
0910 Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources	\$239,668	\$179,947		\$419,615	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Liabilities And Deferred Inflows Of Resources And Net Position					
Current Liabilities					
0400 Due to Other Funds			176,947	176,947	
0411 Due to Other Governments					
0413 Due to Component Unit					
0420 Accounts Payable	12,171			12,171	
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues			3,450	3,450	
0490 Other Current Liabilities					
Total Current Liabilities	\$12,171	\$180,397		\$192,568	
Noncurrent Liabilities					
0510 Bonds Payable					
0520 Extended-Term Financing Agreements Payable					
0530 Lease and Other Right-To-Use Obligations					
0540 Accumulated Compensated Absences					
0550 Authority Lease Obligations					
0560 Other Post-Employment Benefits (OPEB)					
0570 Net Pension Liability					
0599 Other Noncurrent Liabilities					
Total Noncurrent Liabilities					
Total Liabilities	\$12,171	\$180,397		\$192,568	
0950 Deferred Inflows of Resources					
Net Position					
0791 Net Investment in Capital Assets					
0008 Restricted Net Position (0792 – 0798)					
0799 Unrestricted Net Position	227,497	(450)		227,047	
Total Net Position	\$227,497	(\$450)		\$227,047	
Total Liabilities And Deferred Inflows Of Resources And Net Position	\$239,668	\$179,947		\$419,615	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Operating Revenues					
6600 Food Service Revenue	122,203			122,203	
0071 Charges for Services		176,497		176,497	
0072 Other Operating Revenue					
Total Operating Revenues	\$122,203	\$176,497		\$298,700	
Operating Expenses					
100 Personnel Services – Salaries		80,490		80,490	
200 Personnel Services – Employee Benefits		19,801		19,801	
300 Purchased Professional and Technical Services					
400 Purchased Property Services					
500 Other Purchased Services	314,459			314,459	
600 Supplies		604		604	
740 Depreciation	1,906			1,906	
770 Amortization Expense					
810 Dues and Fees		50		50	
880 Refunds of Prior Years' Receipts					
890 Miscellaneous Expenditures					
Total Operating Expenses	\$316,365	\$100,945		\$417,310	
Operating Income (Loss)	(\$194,162)	\$75,552		(\$118,610)	
Non Operating Revenues (Expenses)					
6500 Earnings on Investments	5,050			5,050	
6830 Federal Revenue from Intermediary Sources					
6920 Contributions and Donations from Private Sources					
6930 Gains or Losses on Sale of Fixed Assets					
6991 Refunds of a Prior Year Expenditure					
7000 Revenue from State Sources	48,421			48,421	
8000 Revenue from Federal Sources	145,186			145,186	
9990 Insurance Recoveries					
820 Claims and Judgments Against the LEA					
830 Interest					
TOTAL Non Operating Revenues (Expenses)	\$198,657			\$198,657	
Income (Loss) Before Contributions And Transfers	\$4,495	\$75,552		\$80,047	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Contributions, Transfers, and Special and Extraordinary Items					
5200 Interfund Transfers – Out		76,003		76,003	
5300 Transfers Out to Component Units/Primary Governments					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
9300 Interfund Transfers - IN					
9500 Capital Contributions					
9700 Transfers IN From Component Units/Primary Governments					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
Change In Net Position	\$4,495	(\$451)		\$4,044	
0002 Net Position - Beginning of Fiscal Year	223,002	1		223,003	
0003 Accounting Changes / Residual Equity Transfers					
Net Position - End Of Year	\$227,497	(\$450)		\$227,047	

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Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service(60)</u>
Cash Flows From Operating Activities					
0011 Cash Receipts From Users	122,203	170,443		292,646	
0012 Cash Receipts From Assessments Made to Other Funds					
0013 Cash Receipts From Earnings on Investments					
0014 Cash Receipts From Other Operating Revenue					
0015 Cash Payments To Employees For Services			100,291	100,291	
0016 Cash Payments For Insurance Claims					
0017 Cash Payments To Suppliers For Goods and Services	311,003	654		311,657	
0018 Cash Payments For Other Operating Expenses					
Net Cash Provided By (Used For) Operating Activities	(\$188,800)	\$69,498		(\$119,302)	
Cash Flows From Non-Capital Financing Activities					
0021 Receipts From Local Sources - 6000					
0022 Receipts From State Sources - 7000	48,421			48,421	
0023 Receipts From Federal Sources -8000	137,757			137,757	
0024 Notes and Loans Received (Repaid)					
0025 Interest Paid on Notes/Loans - 5100-830					
0026 Operating Transfers In (Out)/Residual Equity Trans					
0027 Operating Transfers In (Out) Primary Government / Comp Unit			(76,003)	(76,003)	
0028 Receipts From Refund of Prior Year Expenditures - 6991					
0029 Special and Extraordinary Gains (losses)					
0030 Receipts from Insurance Recoveries -9990					
Net Cash Prov By (Used for) Non-Capital Financing Activities	\$186,178	(\$76,003)		\$110,175	
Cash Flows From Capital and Related Financing Activities					
0031 Payments For Fac Acq, Const, and Imp - 4000					
0032 Proceeds from Disposal of Capital Assets					
0033 Proceeds From Extended Term Financing - 9200					
0034 Principal Paid on Financing Agreements					
0035 Interest Paid on Financing Agreements - 5100-830					
0036 (Inc) Dec in Contributed Capital					
Net Cash Prov By (Used for) Capital and Related Financing Activities					
Cash Flows From Investing Activities					
0041 Earnings on Investments - 6500					
0042 Purchase of Inv Securities / Deposits to Inv Pools	(9,410)			(9,410)	
0043 Receipts From Investment Pool Withdrawals					
0044 Proceeds from Sale and Maturity of Inv Securities					

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0045 Loans Received (Paid)

Net Cash Prov By (Used for) Investing Activities	(\$9,410)	(\$9,410)
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	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Net Increase (Decrease) in Cash Flows	(12,032)	(6,505)		(18,537)	
0004 Cash and Cash Equivalents Beginning of Year	47,188	81,489		128,677	
Cash and Cash Equivalents at Year End	\$35,156	\$74,984		\$110,140	

Reconciliation of Operating Income (Loss) To Net Cash Provided by (Used For) Operating Activities

0005 Operating Income (Loss) per REP	(194,162)	75,552		(118,610)	
Adjustments					
0051 Depreciation and Net Amortization	1,906			1,906	
0052 Provision for Uncollectible Accounts					
0053 Other Adjustments					
Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows					
0054 (Inc) Dec In Accounts Receivable (0120-0150)					
0055 Advances to Other Funds					
0056 (Inc) Dec in Inventories (0170)	(1,045)			(1,045)	
0057 (Inc) Dec in Prepaid Expenses (0180)					
0058 (Inc) Dec in Other Current or Noncurrent Assets					
0064 Deferred Outflows (0910)					
0059 Inc (Dec) in Accounts Payable (0400-0450)	4,501			4,501	
0060 Inc (Dec) in Accrued Salaries/Benefits (0461)					
0065 Inc (Dec) in Net Pension Liabilities (0570)					
0066 Inc (Dec) in Other Postemp Benefit Oblig (0560)					
0061 Inc (Dec) in Payroll Deductions/Withholding (0462)					
0062 Inc (Dec) in Unearned Revenue (0480)			(6,054)	(6,054)	
0063 Inc (Dec) in Other Current or Noncurrent Liabilities					
0067 Deferred Inflows (0950)					
Total Adjustments	\$5,362	(\$6,054)		(\$692)	
Cash Provided By (Used for) Total	(\$188,800)	\$69,498		(\$119,302)	

COMBINED STATEMENT OF CASH FLOWS
SCHEDULE OF NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES

Explanation of Transaction and Balance Sheet Effect	Amount
Total	

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Amounts Expressed in Whole Dollars

Private Purpose Trust
(71)

Investment Trust
(72)

Pension Trust
(73)

Student Activity Custodial
(81)

Assets And Deferred Outflows Of Resources

Assets

0100 Cash and Cash Equivalents	233,475			99,967
0110 Investments	11,680			
0130 Due From Other Funds				
0140 Due from Other Governments, Primary Government and Component Units				
0150 Other Receivables				
0170 Inventories				
0180 Prepaid Expenses (Expenditures)				
0190 Other Current Assets				
0220 Buildings and Building Improvements (Net)				
0230 Tangible Property and Intangible Right-To-Use Assets (Net)				
Total Assets	\$245,155			\$99,967
0910 Deferred Outflows of Resources				
Total Assets And Deferred Outflows Of Resources	\$245,155			\$99,967

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Amounts Expressed in Whole Dollars

Other Custodial Fiduciary Component Units Total Fiduciary Funds
(89) (98)

Assets And Deferred Outflows Of Resources

Assets		
0100 Cash and Cash Equivalents		333,442
0110 Investments		11,680
0130 Due From Other Funds		
0140 Due from Other Governments, Primary Government and Component Units		
0150 Other Receivables		
0170 Inventories		
0180 Prepaid Expenses (Expenditures)		
0190 Other Current Assets		
0220 Buildings and Building Improvements (Net)		
0230 Tangible Property and Intangible Right-To-Use Assets (Net)		
Total Assets		\$345,122
0910 Deferred Outflows of Resources		
Total Assets And Deferred Outflows Of Resources		\$345,122

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Amounts Expressed in Whole Dollars

Private Purpose Trust
(71)

Investment Trust
(72)

Pension Trust
(73)

Student Activity Custodial
(81)

Liabilities, Deferred Inflows Of Resources And Net Position

Liabilities

- 0400 Due to Other Funds
- 0410 Due to Other Governments, Primary Government and Component Units
- 0420 Accounts Payable
- 0430 Contracts Payable
- 0450 Short-Term Payables
- 0460 Payroll Accruals and Withholdings
- 0480 Unearned Revenues
- 0490 Other Current Liabilities

Total Liabilities

- 0950 Deferred Inflows of Resources

Net Position

- 0791 Net Investment in Capital Assets
- 0009 Restricted Net Position (0792 – 0798) 245,155 99,967
- 0799 Unrestricted Net Position

Total Net Position **\$245,155** **\$99,967**

Total Liabilities, Deferred Inflows Of Resources And Net Position **\$245,155** **\$99,967**

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Amounts Expressed in Whole Dollars	<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
Liabilities, Deferred Inflows Of Resources And Net Position			
Liabilities			
0400 Due to Other Funds			
0410 Due to Other Governments, Primary Government and Component Units			
0420 Accounts Payable			
0430 Contracts Payable			
0450 Short-Term Payables			
0460 Payroll Accruals and Withholdings			
0480 Unearned Revenues			
0490 Other Current Liabilities			
Total Liabilities			
0950 Deferred Inflows of Resources			
Net Position			
0791 Net Investment in Capital Assets			
0009 Restricted Net Position (0792 – 0798)			345,122
0799 Unrestricted Net Position			
Total Net Position			\$345,122
Total Liabilities, Deferred Inflows Of Resources And Net Position			\$345,122

Amounts Expressed in Whole Dollars	<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity</u> <u>Custodial</u> <u>(81)</u>	<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component</u> <u>Units</u> <u>(98)</u>
Additions						
0091 Gifts and Contributions	27,791			168,752		
0095 Net Investment Earnings						
0092 Other Additions						
Deductions						
0093 Scholarships Awarded	10,900					
0094 Other Deductions				182,931		
Change In Net Position	\$16,891			(\$14,179)		
0006 Net Position – Beginning of Fiscal Year	228,264			114,146		
0007 Net Position Held in Trust for Pension Benefits						
Net Position - End of Fiscal Year	\$245,155			\$99,967		

Amounts Expressed in Whole Dollars	<u>Total Fiduciary Funds</u>
Additions	
0091 Gifts and Contributions	196,543
0095 Net Investment Earnings	
0092 Other Additions	
Deductions	
0093 Scholarships Awarded	10,900
0094 Other Deductions	182,931
Change in Net Position	\$2,712
0006 Net Position – Beginning of Fiscal Year	342,410
0007 Net Position Held in Trust for Pension Benefits	
Net Position - End of Fiscal Year	\$345,122

	<u>Revenue Reported In Current Year</u>	<u>Current Year Tax Accrual</u>	<u>Prior Year Tax Accrual</u>	<u>Taxes Collected In Current Year</u>
<u>Revenue from Local Sources</u>				
6111 Current Real Estate Taxes	11,898,945.10			11,898,945.10
6112 Interim Real Estate Taxes	37,236.60			37,236.60
6113 Public Utility Realty Taxes	13,859.56			13,859.56
6143 Current Act 511 Local Services Taxes	31,064.20			31,064.20
6151 Current Act 511 Earned Income Taxes	1,676,714.39			1,676,714.39
6153 Current Act 511 Real Estate Transfer Taxes	141,262.45			141,262.45
6157 Current Act 511 Mercantile Taxes	61,975.75			61,975.75
6411 Delinquent Real Estate Taxes	718,706.55			718,706.55
6500 Earnings on Investments	194,983.82			
6700 Revenues from LEA Activities	30,143.35			
6832 Federal IDEA Revenue Received as Pass Through	100,818.58			
6837 Federal COVID Related Revenue Received as Pass Through	102,630.94			
6910 Rentals	28,450.00			
6920 Contributions and Donations from Private Sources	2,000.00			
6991 Refunds of a Prior Year Expenditure	25,679.47			
6999 Other Revenues Not Specified Above	860.02			
TOTAL Revenue from Local Sources	\$15,065,330.78			\$14,579,764.60

**Revenue Reported
In Current Year**

Revenue from State Sources

7111 Basic Education Funding-Formula	1,132,500.57		
7140 Charter Schools	6,742.03		
7271 Special Education funds for School-Aged Pupils	383,901.25		
7331 State Reimbursement for Health Services	12,667.55		
7332 Feminine Hygiene Product Funding	1,246.00		
7340 State Property Tax Reduction Allocation	800,811.84		
7361 School Safety and Security Grants	12,833.54		
7531 Ready to Learn-Foundation	23,471.00		
7810 State Share of Social Security and Medicare Taxes	292,458.53		
7820 State Share of Retirement Contributions	1,350,392.39		
TOTAL Revenue from State Sources	\$4,017,024.70		

	Revenue Reported In Current Year			
Revenue from Federal Sources				
8514 Title I - Improving the Academic Achievement of the Disadvantaged	71,185.60			
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	21,148.60			
8516 Title III - Language Instruction for English Learners and Immigrant Students	625.00			
8517 Title IV - 21st Century Schools	16,923.08			
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	51,547.50			
8749 Other CARES Act Funding	79,162.57			
8751 ARP ESSER Learning Loss	3,434.34			
8752 ARP ESSER Summer Programs	686.97			
8753 ARP ESSER Afterschool Programs	686.48			
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	920.29			
TOTAL Revenue from Federal Sources	\$246,320.43			

**Revenue Reported
In Current Year**

Other Financing Sources

9350 Enterprise Fund Transfers	76,003.02		
9990 Insurance Recoveries	5,131.95		
TOTAL Other Financing Sources	\$81,134.97		
TOTAL FROM ALL SOURCES	\$19,409,810.88		\$14,579,764.60

	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
6000 Revenue from Local Sources						
6111 Current Real Estate Taxes	11,898,945.10					
6112 Interim Real Estate Taxes	37,236.60					
6113 Public Utility Realty Taxes	13,859.56					
6143 Current Act 511 Local Services Taxes	31,064.20					
6151 Current Act 511 Earned Income Taxes	1,676,714.39					
6153 Current Act 511 Real Estate Transfer Taxes	141,262.45					
6157 Current Act 511 Mercantile Taxes	61,975.75					
6411 Delinquent Real Estate Taxes	718,706.55					
6500 Earnings on Investments	194,983.82					
6700 Revenues from LEA Activities	30,143.35					
6832 Federal IDEA Revenue Received as Pass Through	100,818.58					
6837 Federal COVID Related Revenue Received as Pass Through	102,630.94					
6910 Rentals	28,450.00					
6920 Contributions and Donations from Private Sources	2,000.00					
6991 Refunds of a Prior Year Expenditure	25,679.47					
6999 Other Revenues Not Specified Above	860.02					
6000 Total Revenue from Local Sources	\$15,065,330.78					
7000 Revenue from State Sources						
7111 Basic Education Funding-Formula	1,132,500.57					
7140 Charter Schools	6,742.03					
7271 Special Education funds for School-Aged Pupils	383,901.25					
7331 State Reimbursement for Health Services	12,667.55					
7332 Feminine Hygiene Product Funding	1,246.00					
7340 State Property Tax Reduction Allocation	800,811.84					
7361 School Safety and Security Grants	12,833.54					
7531 Ready to Learn-Foundation	23,471.00					
7810 State Share of Social Security and Medicare Taxes	292,458.53					
7820 State Share of Retirement Contributions	1,350,392.39					
7000 Total Revenue from State Sources	\$4,017,024.70					
8000 Revenue from Federal Sources						
8514 Title I - Improving the Academic Achievement of the Disadvantaged	71,185.60					
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	21,148.60					
8516 Title III - Language Instruction for English Learners and Immigrant Students	625.00					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
6000 Revenue from Local Sources					
6111 Current Real Estate Taxes					11,898,945.10
6112 Interim Real Estate Taxes					37,236.60
6113 Public Utility Realty Taxes					13,859.56
6143 Current Act 511 Local Services Taxes					31,064.20
6151 Current Act 511 Earned Income Taxes					1,676,714.39
6153 Current Act 511 Real Estate Transfer Taxes					141,262.45
6157 Current Act 511 Mercantile Taxes					61,975.75
6411 Delinquent Real Estate Taxes					718,706.55
6500 Earnings on Investments		17,013.00			211,996.82
6700 Revenues from LEA Activities					30,143.35
6832 Federal IDEA Revenue Received as Pass Through					100,818.58
6837 Federal COVID Related Revenue Received as Pass Through					102,630.94
6910 Rentals					28,450.00
6920 Contributions and Donations from Private Sources					2,000.00
6991 Refunds of a Prior Year Expenditure					25,679.47
6999 Other Revenues Not Specified Above					860.02
6000 Total Revenue from Local Sources		\$17,013.00			\$15,082,343.78
7000 Revenue from State Sources					
7111 Basic Education Funding-Formula					1,132,500.57
7140 Charter Schools					6,742.03
7271 Special Education funds for School-Aged Pupils					383,901.25
7331 State Reimbursement for Health Services					12,667.55
7332 Feminine Hygiene Product Funding					1,246.00
7340 State Property Tax Reduction Allocation					800,811.84
7361 School Safety and Security Grants					12,833.54
7531 Ready to Learn-Foundation					23,471.00
7810 State Share of Social Security and Medicare Taxes					292,458.53
7820 State Share of Retirement Contributions					1,350,392.39
7000 Total Revenue from State Sources					\$4,017,024.70
8000 Revenue from Federal Sources					
8514 Title I - Improving the Academic Achievement of the Disadvantaged					71,185.60
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals					21,148.60
8516 Title III - Language Instruction for English Learners and Immigrant Students					625.00

	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
8000 Revenue from Federal Sources						
8517 Title IV - 21st Century Schools	16,923.08					
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	51,547.50					
8749 Other CARES Act Funding	79,162.57					
8751 ARP ESSER Learning Loss	3,434.34					
8752 ARP ESSER Summer Programs	686.97					
8753 ARP ESSER Afterschool Programs	686.48					
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	920.29					
8000 Total Revenue from Federal Sources	\$246,320.43					
9000 Other Financing Sources						
9310 General Fund Transfers						
9350 Enterprise Fund Transfers		76,003.02				
9990 Insurance Recoveries		5,131.95				
9000 Total Other Financing Sources		\$81,134.97				
Total From All Sources		\$19,409,810.88				

	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
8000 Revenue from Federal Sources					
8517 Title IV - 21st Century Schools					16,923.08
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund					51,547.50
8749 Other CARES Act Funding					79,162.57
8751 ARP ESSER Learning Loss					3,434.34
8752 ARP ESSER Summer Programs					686.97
8753 ARP ESSER Afterschool Programs					686.48
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program					920.29
8000 Total Revenue from Federal Sources					\$246,320.43
9000 Other Financing Sources					
9310 General Fund Transfers		700,000.00			700,000.00
9350 Enterprise Fund Transfers					76,003.02
9990 Insurance Recoveries					5,131.95
9000 Total Other Financing Sources		\$700,000.00			\$781,134.97
Total From All Sources		\$717,013.00			\$20,126,823.88

	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690. 1850) (31)</u>
Revenue from Local Sources	15,065,330.78					
Revenue from State Sources	4,017,024.70					
Revenue from Federal Sources	246,320.43					
Other Financing Sources	81,134.97					
Total From All Sources	\$19,409,810.88					

	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
Revenue from Local Sources		17,013.00			15,082,343.78
Revenue from State Sources					4,017,024.70
Revenue from Federal Sources					246,320.43
Other Financing Sources		700,000.00			781,134.97
Total From All Sources		\$717,013.00			\$20,126,823.88

General Fund (10)

	<u>Total</u>
1000 Instruction	
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	75,836.00
120 Professional – Educational	4,630,072.98
150 Office / Clerical	53,907.00
190 Instructional Assistant	250,725.33
Total Personnel Services – Salaries	\$5,010,541.31
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	80,031.26
220 Social Security Contributions	369,003.64
230 PSERS Retirement Contributions	1,712,360.70
260 Workers' Compensation	27,263.83
270 Group Insurance – Self-Insurance	1,050,375.44
299 All Other Employee Benefits	18,000.00
Total Personnel Services – Employee Benefits	\$3,257,034.87
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	194,293.17
323 Professional Educational Services – Other Educational Agencies	88,810.00
329 Professional Educational Services – Other	313,842.13
330 Other Professional Services	116,354.89
340 Technical Services	39,734.82
350 Security / Safety Services	(247.48)
Total Purchased Professional and Technical Services	\$752,787.53
400 Purchased Property Services	
430 Repairs and Maintenance Services	4,212.64
440 Rentals	39,065.12
Total Purchased Property Services	\$43,277.76
500 Other Purchased Services	
510 Student Transportation Services	101,806.55
530 Communications	16,695.97
561 Tuition To Other School Districts Within the State	88,478.70
562 Tuition To Pennsylvania Charter Schools	137,868.06
563 Tuition To Nonpublic Schools	45,000.00
564 Tuition To Career and Technology Centers	266,137.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	146,339.37
569 Tuition – Other	8,950.00
580 Travel	4,592.23
Total Other Purchased Services	\$815,867.88
600 Supplies	
610 General Supplies	111,540.52
640 Books and Periodicals	170,069.25
650 Supplies & Fees – Technology Related	120,104.04
Total Supplies	\$401,713.81

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General Fund (10)

1000 Instruction	<u>Total</u>
700 <u>Property</u>	
752 Capital Equipment – Original and Additional	8,937.11
758 Capitalized Technology Software - Original	19,618.80
768 Capitalized Technology Software - Replacement	100,634.00
Total Property	\$129,189.91
800 <u>Other Objects</u>	
810 Dues and Fees	26,555.18
820 Claims and Judgments Against the LEA	8,000.00
Total Other Objects	\$34,555.18
Total 1000 Instruction	\$10,444,968.25

General Fund (10)

1100 Regular Programs – Elementary / Secondary

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
110 Official / Administrative Salaries			75,836.00	75,836.00
120 Professional – Educational	1,809,438.01	2,101,652.55	14,094.00	3,925,184.56
Total Personnel Services – Salaries	\$1,809,438.01	\$2,101,652.55	\$89,930.00	\$4,001,020.56
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	33,527.41	27,153.96		60,681.37
220 Social Security Contributions	138,126.23	158,125.82		296,252.05
230 PSERS Retirement Contributions	643,885.58	720,444.96		1,364,330.54
260 Workers' Compensation	13,631.92	13,631.91		27,263.83
270 Group Insurance – Self-Insurance	430,698.30	299,295.99		729,994.29
299 All Other Employee Benefits		18,000.00		18,000.00
Total Personnel Services – Employee Benefits	\$1,259,869.44	\$1,236,652.64		\$2,496,522.08
300 Purchased Professional and Technical Services				
322 Professional Educational Services – lus		2,100.00		2,100.00
323 Professional Educational Services – Other Educational Agencies		31,375.00		31,375.00
329 Professional Educational Services – Other	111,568.20	134,423.59		245,991.79
330 Other Professional Services		403.95		403.95
340 Technical Services	19,867.41	19,867.41		39,734.82
350 Security / Safety Services	(135.20)	(112.28)		(247.48)
Total Purchased Professional and Technical Services	\$131,300.41	\$188,057.67		\$319,358.08
400 Purchased Property Services				
430 Repairs and Maintenance Services	607.32	3,605.32		4,212.64
440 Rentals	16,585.58	22,479.54		39,065.12
Total Purchased Property Services	\$17,192.90	\$26,084.86		\$43,277.76
500 Other Purchased Services				
510 Student Transportation Services		16,324.55		16,324.55
530 Communications	8,347.98	8,347.99		16,695.97
561 Tuition To Other School Districts Within the State		5,567.76		5,567.76
562 Tuition To Pennsylvania Charter Schools	40,304.30	53,122.21		93,426.51
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		8,062.50		8,062.50
569 Tuition – Other		1,050.00		1,050.00
580 Travel	169.00	437.80		606.80
Total Other Purchased Services	\$48,821.28	\$92,912.81		\$141,734.09
600 Supplies				
610 General Supplies	41,861.19	55,258.04		97,119.23
640 Books and Periodicals	103,799.15	15,284.50	45,680.70	164,764.35
650 Supplies & Fees – Technology Related	57,376.32	59,886.87		117,263.19
Total Supplies	\$203,036.66	\$130,429.41	\$45,680.70	\$379,146.77
700 Property				
752 Capital Equipment – Original and Additional		8,937.11		8,937.11
758 Capitalized Technology Software - Original		19,618.80		19,618.80
768 Capitalized Technology Software - Replacement	54,532.00	46,102.00		100,634.00
Total Property	\$54,532.00	\$74,657.91		\$129,189.91

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1100 Regular Programs – Elementary / Secondary				
800 Other Objects				
810 Dues and Fees	7,070.67	16,029.27		23,099.94
Total Other Objects	\$7,070.67	\$16,029.27		\$23,099.94
Total 1100 Regular Programs – Elementary / Secondary	\$3,531,261.37	\$3,866,477.12	\$135,610.70	\$7,533,349.19

General Fund (10)

1110 Regular Programs

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
120 Professional – Educational	1,809,438.01	2,101,652.55		3,911,090.56
Total Personnel Services – Salaries	\$1,809,438.01	\$2,101,652.55		\$3,911,090.56
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	33,527.41	27,153.96		60,681.37
220 Social Security Contributions	138,126.23	158,125.82		296,252.05
230 PSERS Retirement Contributions	643,885.58	720,444.96		1,364,330.54
260 Workers' Compensation	13,631.92	13,631.91		27,263.83
270 Group Insurance – Self-Insurance	430,698.30	299,295.99		729,994.29
299 All Other Employee Benefits		18,000.00		18,000.00
Total Personnel Services – Employee Benefits	\$1,259,869.44	\$1,236,652.64		\$2,496,522.08
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		2,100.00		2,100.00
323 Professional Educational Services – Other Educational Agencies		31,375.00		31,375.00
329 Professional Educational Services – Other	111,568.20	134,423.59		245,991.79
330 Other Professional Services		403.95		403.95
340 Technical Services	19,867.41	19,867.41		39,734.82
350 Security / Safety Services	(135.20)	(112.28)		(247.48)
Total Purchased Professional and Technical Services	\$131,300.41	\$188,057.67		\$319,358.08
400 Purchased Property Services				
430 Repairs and Maintenance Services	607.32	3,605.32		4,212.64
440 Rentals	16,585.58	22,479.54		39,065.12
Total Purchased Property Services	\$17,192.90	\$26,084.86		\$43,277.76
500 Other Purchased Services				
510 Student Transportation Services		16,324.55		16,324.55
530 Communications	8,347.98	8,347.99		16,695.97
561 Tuition To Other School Districts Within the State		5,567.76		5,567.76
562 Tuition To Pennsylvania Charter Schools	40,304.30	53,122.21		93,426.51
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		8,062.50		8,062.50
569 Tuition – Other		1,050.00		1,050.00
580 Travel	169.00	437.80		606.80
Total Other Purchased Services	\$48,821.28	\$92,912.81		\$141,734.09
600 Supplies				
610 General Supplies	41,861.19	55,258.04		97,119.23
640 Books and Periodicals	103,799.15	15,284.50	45,680.70	164,764.35
650 Supplies & Fees – Technology Related	57,376.32	59,886.87		117,263.19
Total Supplies	\$203,036.66	\$130,429.41	\$45,680.70	\$379,146.77
700 Property				
752 Capital Equipment – Original and Additional		8,937.11		8,937.11
758 Capitalized Technology Software - Original		19,618.80		19,618.80
768 Capitalized Technology Software - Replacement	54,532.00	46,102.00		100,634.00
Total Property	\$54,532.00	\$74,657.91		\$129,189.91

General Fund (10)

1110 Regular Programs

800 Other Objects

810 Dues and Fees

Total Other Objects

Total 1110 Regular Programs

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
7,070.67	16,029.27		23,099.94
\$7,070.67	\$16,029.27		\$23,099.94
\$3,531,261.37	\$3,866,477.12	\$45,680.70	\$7,443,419.19

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1190 Federally-Funded Regular Programs				
100 Personnel Services – Salaries				
110 Official / Administrative Salaries			75,836.00	75,836.00
120 Professional – Educational			14,094.00	14,094.00
Total Personnel Services – Salaries			\$89,930.00	\$89,930.00
Total 1190 Federally-Funded Regular Programs			\$89,930.00	\$89,930.00

General Fund (10)

1200 Special Programs – Elementary / Secondary

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
120 Professional – Educational	327,473.93	351,890.37		679,364.30
150 Office / Clerical	26,953.37	26,953.63		53,907.00
190 Instructional Assistant	169,712.13	81,013.20		250,725.33
Total Personnel Services – Salaries	\$524,139.43	\$459,857.20		\$983,996.63
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	9,348.87	10,001.02		19,349.89
220 Social Security Contributions	38,438.82	33,793.02		72,231.84
230 PSERS Retirement Contributions	176,192.40	155,891.48		332,083.88
270 Group Insurance – Self-Insurance	152,740.17	164,266.26		317,006.43
Total Personnel Services – Employee Benefits	\$376,720.26	\$363,951.78		\$740,672.04
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	67,382.72	23,991.87	100,818.58	192,193.17
323 Professional Educational Services – Other Educational Agencies	31,376.74	26,058.26		57,435.00
329 Professional Educational Services – Other	36,288.62	31,561.72		67,850.34
330 Other Professional Services	720.00		115,230.94	115,950.94
Total Purchased Professional and Technical Services	\$135,768.08	\$81,611.85	\$216,049.52	\$433,429.45
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	386.94	82,524.00		82,910.94
562 Tuition To Pennsylvania Charter Schools		44,441.55		44,441.55
563 Tuition To Nonpublic Schools		45,000.00		45,000.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	75,540.65	62,736.22		138,276.87
569 Tuition – Other		2,305.00		2,305.00
580 Travel	687.48	570.95	2,727.00	3,985.43
Total Other Purchased Services	\$76,615.07	\$237,577.72	\$2,727.00	\$316,919.79
600 Supplies				
610 General Supplies	5,833.41	8,462.47		14,295.88
640 Books and Periodicals	1,711.09	3,593.81		5,304.90
650 Supplies & Fees – Technology Related	1,584.85	1,256.00		2,840.85
Total Supplies	\$9,129.35	\$13,312.28		\$22,441.63
800 Other Objects				
810 Dues and Fees	2,265.58	1,189.66		3,455.24
820 Claims and Judgments Against the LEA	4,370.40	3,629.60		8,000.00
Total Other Objects	\$6,635.98	\$4,819.26		\$11,455.24
Total 1200 Special Programs – Elementary / Secondary	\$1,129,008.17	\$1,161,130.09	\$218,776.52	\$2,508,914.78

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1220 Sensory Support				
100 Personnel Services – Salaries				
120 Professional – Educational	76,633.75			76,633.75
Total Personnel Services – Salaries	\$76,633.75			\$76,633.75
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,313.88			1,313.88
220 Social Security Contributions	5,567.32			5,567.32
230 PSERS Retirement Contributions	25,978.76			25,978.76
270 Group Insurance – Self-Insurance	20,652.66			20,652.66
Total Personnel Services – Employee Benefits	\$53,512.62			\$53,512.62
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	6,024.35		4,550.89	10,575.24
330 Other Professional Services	720.00			720.00
Total Purchased Professional and Technical Services	\$6,744.35		\$4,550.89	\$11,295.24
600 Supplies				
610 General Supplies	593.81			593.81
Total Supplies	\$593.81			\$593.81
800 Other Objects				
810 Dues and Fees	955.98	99.50		1,055.48
Total Other Objects	\$955.98	\$99.50		\$1,055.48
Total 1220 Sensory Support	\$138,440.51	\$99.50	\$4,550.89	\$143,090.90

General Fund (10)

1230 Emotional Support

300 Purchased Professional and Technical Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
322 Professional Educational Services – Ius			47,706.00	47,706.00
330 Other Professional Services			115,230.94	115,230.94
Total Purchased Professional and Technical Services			\$162,936.94	\$162,936.94

600 Supplies

610 General Supplies	2,033.47	1,741.06		3,774.53
650 Supplies & Fees – Technology Related	72.50			72.50
Total Supplies	\$2,105.97	\$1,741.06		\$3,847.03
Total 1230 Emotional Support	\$2,105.97	\$1,741.06	\$162,936.94	\$166,783.97

General Fund (10)

1240 Academic Support

100 Personnel Services – Salaries

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
120 Professional – Educational	250,840.18	351,890.37		602,730.55
150 Office / Clerical	26,953.37	26,953.63		53,907.00
190 Instructional Assistant	169,712.13	81,013.20		250,725.33
Total Personnel Services – Salaries	\$447,505.68	\$459,857.20		\$907,362.88

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider	8,034.99	10,001.02		18,036.01
220 Social Security Contributions	32,871.50	33,793.02		66,664.52
230 PSERS Retirement Contributions	150,213.64	155,891.48		306,105.12
270 Group Insurance – Self-Insurance	132,087.51	164,266.26		296,353.77
Total Personnel Services – Employee Benefits	\$323,207.64	\$363,951.78		\$687,159.42

300 Purchased Professional and Technical Services

322 Professional Educational Services – Ius	16,125.00			16,125.00
329 Professional Educational Services – Other		1,424.15		1,424.15
Total Purchased Professional and Technical Services	\$16,125.00	\$1,424.15		\$17,549.15

500 Other Purchased Services

580 Travel	687.48	570.95	2,727.00	3,985.43
Total Other Purchased Services	\$687.48	\$570.95	\$2,727.00	\$3,985.43

600 Supplies

610 General Supplies	3,206.13	6,721.41		9,927.54
640 Books and Periodicals	1,711.09	3,593.81		5,304.90
650 Supplies & Fees – Technology Related	1,512.35	1,256.00		2,768.35
Total Supplies	\$6,429.57	\$11,571.22		\$18,000.79

800 Other Objects

810 Dues and Fees	1,309.60	1,090.16		2,399.76
Total Other Objects	\$1,309.60	\$1,090.16		\$2,399.76

Total 1240 Academic Support

	\$795,264.97	\$838,465.46	\$2,727.00	\$1,636,457.43
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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1241 Learning Support – Public				
100 Personnel Services – Salaries				
120 Professional – Educational	168,337.70	305,890.50		474,228.20
150 Office / Clerical	26,953.37	26,953.63		53,907.00
190 Instructional Assistant	169,712.13	81,013.20		250,725.33
Total Personnel Services – Salaries	\$365,003.20	\$413,857.33		\$778,860.53
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	6,580.66	9,344.02		15,924.68
220 Social Security Contributions	27,176.52	30,722.56		57,899.08
230 PSERS Retirement Contributions	122,160.56	140,297.50		262,458.06
270 Group Insurance – Self-Insurance	112,647.29	153,939.87		266,587.16
Total Personnel Services – Employee Benefits	\$268,565.03	\$334,303.95		\$602,868.98
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	16,125.00			16,125.00
329 Professional Educational Services – Other		1,424.15		1,424.15
Total Purchased Professional and Technical Services	\$16,125.00	\$1,424.15		\$17,549.15
500 Other Purchased Services				
580 Travel	687.48	570.95	2,727.00	3,985.43
Total Other Purchased Services	\$687.48	\$570.95	\$2,727.00	\$3,985.43
600 Supplies				
610 General Supplies	2,846.13	6,361.41		9,207.54
640 Books and Periodicals	1,106.91	3,593.81		4,700.72
650 Supplies & Fees – Technology Related	1,512.35	1,256.00		2,768.35
Total Supplies	\$5,465.39	\$11,211.22		\$16,676.61
800 Other Objects				
810 Dues and Fees	1,294.60	1,075.16		2,369.76
Total Other Objects	\$1,294.60	\$1,075.16		\$2,369.76
Total 1241 Learning Support – Public	\$657,140.70	\$762,442.76	\$2,727.00	\$1,422,310.46

General Fund (10)

1243 Gifted Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
120 Professional – Educational	82,502.48	45,999.87		128,502.35
Total Personnel Services – Salaries	\$82,502.48	\$45,999.87		\$128,502.35
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,454.33	657.00		2,111.33
220 Social Security Contributions	5,694.98	3,070.46		8,765.44
230 PSERS Retirement Contributions	28,053.08	15,593.98		43,647.06
270 Group Insurance – Self-Insurance	19,440.22	10,326.39		29,766.61
Total Personnel Services – Employee Benefits	\$54,642.61	\$29,647.83		\$84,290.44
600 Supplies				
610 General Supplies	360.00	360.00		720.00
640 Books and Periodicals	604.18			604.18
Total Supplies	\$964.18	\$360.00		\$1,324.18
800 Other Objects				
810 Dues and Fees	15.00	15.00		30.00
Total Other Objects	\$15.00	\$15.00		\$30.00
Total 1243 Gifted Support	\$138,124.27	\$76,022.70		\$214,146.97

General Fund (10)

1280 Early Intervention Support

300 Purchased Professional and Technical Services

322 Professional Educational Services – lus

Total Purchased Professional and Technical Services

Total 1280 Early Intervention Support

Elementary

Secondary

Federal

Total

19,637.00

19,637.00

\$19,637.00

\$19,637.00

\$19,637.00

\$19,637.00

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1290 Special Programs - Other Support				
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	25,596.37	23,991.87	48,561.69	98,149.93
323 Professional Educational Services – Other Educational Agencies	31,376.74	26,058.26		57,435.00
329 Professional Educational Services – Other	36,288.62	30,137.57		66,426.19
Total Purchased Professional and Technical Services	\$93,261.73	\$80,187.70	\$48,561.69	\$222,011.12
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State	386.94	82,524.00		82,910.94
562 Tuition To Pennsylvania Charter Schools		44,441.55		44,441.55
563 Tuition To Nonpublic Schools		45,000.00		45,000.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	75,540.65	62,736.22		138,276.87
569 Tuition – Other		2,305.00		2,305.00
Total Other Purchased Services	\$75,927.59	\$237,006.77		\$312,934.36
800 <u>Other Objects</u>				
820 Claims and Judgments Against the LEA	4,370.40	3,629.60		8,000.00
Total Other Objects	\$4,370.40	\$3,629.60		\$8,000.00
Total 1290 Special Programs - Other Support	\$173,559.72	\$320,824.07	\$48,561.69	\$542,945.48

General Fund (10)

1300 Vocational Education

500 Other Purchased Services

510 Student Transportation Services

564 Tuition To Career and Technology Centers

Total Other Purchased Services

Total 1300 Vocational Education

Elementary

Secondary

Federal

Total

85,482.00

85,482.00

266,137.00

266,137.00

\$351,619.00

\$351,619.00

\$351,619.00

\$351,619.00

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1400 Other Instructional Programs – Elementary / Secondary				
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	25,524.12			25,524.12
Total Personnel Services – Salaries	\$25,524.12			\$25,524.12
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	519.75			519.75
230 PSERS Retirement Contributions	9,756.41	6,189.87		15,946.28
270 Group Insurance – Self-Insurance	3,374.72			3,374.72
Total Personnel Services – Employee Benefits	\$13,650.88	\$6,189.87		\$19,840.75
500 <u>Other Purchased Services</u>				
569 Tuition – Other	3,056.55	2,538.45		5,595.00
Total Other Purchased Services	\$3,056.55	\$2,538.45		\$5,595.00
600 <u>Supplies</u>				
610 General Supplies	125.41			125.41
Total Supplies	\$125.41			\$125.41
Total 1400 Other Instructional Programs – Elementary / Secondary	\$42,356.96	\$8,728.32		\$51,085.28

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1420 Summer School				
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	25,524.12			25,524.12
Total Personnel Services – Salaries	\$25,524.12			\$25,524.12
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	519.75			519.75
230 PSERS Retirement Contributions	2,303.20			2,303.20
270 Group Insurance – Self-Insurance	3,374.72			3,374.72
Total Personnel Services – Employee Benefits	\$6,197.67			\$6,197.67
500 <u>Other Purchased Services</u>				
569 Tuition – Other	3,056.55	2,538.45		5,595.00
Total Other Purchased Services	\$3,056.55	\$2,538.45		\$5,595.00
600 <u>Supplies</u>				
610 General Supplies	125.41			125.41
Total Supplies	\$125.41			\$125.41
Total 1420 Summer School	\$34,903.75	\$2,538.45		\$37,442.20

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1450 Instructional Programs Outside the Established School Day				
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions	7,453.21	6,189.87		13,643.08
Total Personnel Services – Employee Benefits	\$7,453.21	\$6,189.87		\$13,643.08
Total 1450 Instructional Programs Outside the Established School Day	\$7,453.21	\$6,189.87		\$13,643.08

General Fund (10)

2000 Support Services

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries 2,725,524.87

Total Personnel Services – Salaries \$2,725,524.87

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider 28,836.31

220 Social Security Contributions 194,484.60

230 PSERS Retirement Contributions 891,080.86

240 Tuition Reimbursement 19,020.00

270 Group Insurance – Self-Insurance 393,529.51

Total Personnel Services – Employee Benefits \$1,526,951.28

300 Purchased Professional and Technical Services

322 Professional Educational Services – Ius 56,493.43

329 Professional Educational Services – Other 30,413.72

330 Other Professional Services 308,357.59

340 Technical Services 5,184.16

350 Security / Safety Services 80,633.59

390 Other Purchased Professional and Technical Services 26,690.44

Total Purchased Professional and Technical Services \$507,772.93

400 Purchased Property Services

410 Cleaning Services 602,784.07

420 Utility Services 32,204.34

430 Repairs and Maintenance Services 267,561.32

440 Rentals 1,735.00

460 Extermination Services 3,900.00

Total Purchased Property Services \$908,184.73

500 Other Purchased Services

513 Contracted Carriers 75,549.45

516 Student Transportation Services From the IU 250,126.87

519 Student Transportation Services From Other Sources 26,200.00

520 Insurance – General 888.00

522 Automotive Liability Insurance 943.00

523 General Property and Liability Insurance 88,231.93

529 Other Insurance 49,921.00

530 Communications 11,318.71

549 Other Advertising/Public Relations 999.21

580 Travel 6,871.51

591 Services Purchased Locally 265.44

595 IU Payments By Withholding 7,415.32

599 Other Miscellaneous Purchased Services 7,958.73

Total Other Purchased Services \$526,689.17

600 Supplies

610 General Supplies 121,200.33

620 Energy 212,479.08

630 Food 3,563.72

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General Fund (10)

2000 Support Services

Total

600 Supplies

640 Books and Periodicals

5,696.17

650 Supplies & Fees – Technology Related

30,596.10

Total Supplies

\$373,535.40

800 Other Objects

810 Dues and Fees

85,221.94

820 Claims and Judgments Against the LEA

15,958.95

Total Other Objects

\$101,180.89

Total 2000 Support Services

\$6,669,839.27

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2100 Support Services – Students				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	280,421.03	538,109.93		818,530.96
Total Personnel Services – Salaries	\$280,421.03	\$538,109.93		\$818,530.96
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	3,175.27	5,047.68		8,222.95
220 Social Security Contributions	19,807.22	38,797.23		58,604.45
230 PSERS Retirement Contributions	93,903.09	181,090.29		274,993.38
270 Group Insurance – Self-Insurance	49,621.06	83,196.42		132,817.48
Total Personnel Services – Employee Benefits	\$166,506.64	\$308,131.62		\$474,638.26
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	30,092.66	24,991.84		55,084.50
330 Other Professional Services				54,384.00
Total Purchased Professional and Technical Services	\$30,092.66	\$24,991.84		\$109,468.50
600 Supplies				
610 General Supplies	560.16	5,042.63		5,602.79
Total Supplies	\$560.16	\$5,042.63		\$5,602.79
800 Other Objects				
810 Dues and Fees	861.05	2,619.54		3,480.59
Total Other Objects	\$861.05	\$2,619.54		\$3,480.59
Total 2100 Support Services – Students	\$478,441.54	\$878,895.56		\$1,411,721.10

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2110 Supervision of Student Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	97,725.02	98,225.03		195,950.05
Total Personnel Services – Salaries	\$97,725.02	\$98,225.03		\$195,950.05
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	657.00	656.88		1,313.88
220 Social Security Contributions	6,623.88	6,661.65		13,285.53
230 PSERS Retirement Contributions	31,969.30	31,969.30		63,938.60
270 Group Insurance – Self-Insurance	12,094.80	12,094.68		24,189.48
Total Personnel Services – Employee Benefits	\$51,344.98	\$51,382.51		\$102,727.49
600 Supplies				
610 General Supplies	70.79	94.78		165.57
Total Supplies	\$70.79	\$94.78		\$165.57
Total 2110 Supervision of Student Services	\$149,140.79	\$149,702.32		\$298,843.11

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2111 Supervision of Student Services – Head of Component				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	97,725.02	98,225.03		195,950.05
Total Personnel Services – Salaries	\$97,725.02	\$98,225.03		\$195,950.05
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	657.00	656.88		1,313.88
220 Social Security Contributions	6,623.88	6,661.65		13,285.53
230 PSERS Retirement Contributions	31,969.30	31,969.30		63,938.60
270 Group Insurance – Self-Insurance	12,094.80	12,094.68		24,189.48
Total Personnel Services – Employee Benefits	\$51,344.98	\$51,382.51		\$102,727.49
600 Supplies				
610 General Supplies	70.79	94.78		165.57
Total Supplies	\$70.79	\$94.78		\$165.57
Total 2111 Supervision of Student Services – Head of Component	\$149,140.79	\$149,702.32		\$298,843.11

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2120 Guidance Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	112,696.01	322,137.90		434,833.91
Total Personnel Services – Salaries	\$112,696.01	\$322,137.90		\$434,833.91
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,313.88	3,076.92		4,390.80
220 Social Security Contributions	8,100.58	23,621.62		31,722.20
230 PSERS Retirement Contributions	38,203.85	109,204.77		147,408.62
270 Group Insurance – Self-Insurance	20,652.66	49,228.26		69,880.92
Total Personnel Services – Employee Benefits	\$68,270.97	\$185,131.57		\$253,402.54
600 Supplies				
610 General Supplies		3,450.26		3,450.26
Total Supplies		\$3,450.26		\$3,450.26
800 Other Objects				
810 Dues and Fees	861.05	2,619.54		3,480.59
Total Other Objects	\$861.05	\$2,619.54		\$3,480.59
Total 2120 Guidance Services	\$181,828.03	\$513,339.27		\$695,167.30

General Fund (10)

2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	70,000.00	117,747.00		187,747.00
Total Personnel Services – Salaries	\$70,000.00	\$117,747.00		\$187,747.00
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,204.39	1,313.88		2,518.27
220 Social Security Contributions	5,082.76	8,513.96		13,596.72
230 PSERS Retirement Contributions	23,729.94	39,916.22		63,646.16
270 Group Insurance – Self-Insurance	16,873.60	21,873.48		38,747.08
Total Personnel Services – Employee Benefits	\$46,890.69	\$71,617.54		\$118,508.23
600 Supplies				
610 General Supplies	489.37	1,497.59		1,986.96
Total Supplies	\$489.37	\$1,497.59		\$1,986.96
Total 2140 Psychological Services	\$117,380.06	\$190,862.13		\$308,242.19

General Fund (10)

2170 Student Accounting Services

Elementary

Secondary

Federal

Total

300 Purchased Professional and Technical Services

330 Other Professional Services

54,384.00

Total Purchased Professional and Technical Services

\$54,384.00

Total 2170 Student Accounting Services

\$54,384.00

General Fund (10)

2190 Other Student Services

300 Purchased Professional and Technical Services

322 Professional Educational Services – lus

Total Purchased Professional and Technical Services

Total 2190 Other Student Services

Elementary

Secondary

Federal

Total

30,092.66

24,991.84

55,084.50

\$30,092.66

\$24,991.84

\$55,084.50

\$30,092.66

\$24,991.84

\$55,084.50

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2200 Support Services – Instructional Staff				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	119,780.93	102,153.89		221,934.82
Total Personnel Services – Salaries	\$119,780.93	\$102,153.89		\$221,934.82
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,313.88	1,313.88		2,627.76
220 Social Security Contributions	8,873.72	7,548.19		16,421.91
230 PSERS Retirement Contributions	40,605.73	34,630.19		75,235.92
240 Tuition Reimbursement	9,090.00	9,930.00		19,020.00
270 Group Insurance – Self-Insurance	20,652.66	20,248.32		40,900.98
Total Personnel Services – Employee Benefits	\$80,535.99	\$73,670.58		\$154,206.57
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	15,874.59	6,630.08	3,828.05	26,332.72
Total Purchased Professional and Technical Services	\$15,874.59	\$6,630.08	\$3,828.05	\$26,332.72
500 Other Purchased Services				
580 Travel	411.01	341.35		752.36
Total Other Purchased Services	\$411.01	\$341.35		\$752.36
600 Supplies				
610 General Supplies	440.00	3,989.40		4,429.40
640 Books and Periodicals	5,009.89	686.28		5,696.17
650 Supplies & Fees – Technology Related	553.95	460.05		1,014.00
Total Supplies	\$6,003.84	\$5,135.73		\$11,139.57
Total 2200 Support Services – Instructional Staff	\$222,606.36	\$187,931.63	\$3,828.05	\$414,366.04

General Fund (10)

2220 Technology Support Services

500 Other Purchased Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
580 Travel	411.01	341.35		752.36
Total Other Purchased Services	\$411.01	\$341.35		\$752.36

600 Supplies

610 General Supplies	380.00			380.00
650 Supplies & Fees – Technology Related	553.95	460.05		1,014.00
Total Supplies	\$933.95	\$460.05		\$1,394.00

Total 2220 Technology Support Services

	\$1,344.96	\$801.40		\$2,146.36
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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2250 School Library Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	117,245.93	92,225.14		209,471.07
Total Personnel Services – Salaries	\$117,245.93	\$92,225.14		\$209,471.07
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,313.88	1,313.88		2,627.76
220 Social Security Contributions	8,689.98	6,801.01		15,490.99
230 PSERS Retirement Contributions	39,746.35	31,264.29		71,010.64
270 Group Insurance – Self-Insurance	20,652.66	20,248.32		40,900.98
Total Personnel Services – Employee Benefits	\$70,402.87	\$59,627.50		\$130,030.37
600 Supplies				
610 General Supplies	60.00	3,989.40		4,049.40
640 Books and Periodicals	5,009.89	686.28		5,696.17
Total Supplies	\$5,069.89	\$4,675.68		\$9,745.57
Total 2250 School Library Services	\$192,718.69	\$156,528.32		\$349,247.01

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2260 Instruction and Curriculum Development Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	2,535.00	9,928.75		12,463.75
Total Personnel Services – Salaries	\$2,535.00	\$9,928.75		\$12,463.75
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	183.74	747.18		930.92
230 PSERS Retirement Contributions	859.38	3,365.90		4,225.28
Total Personnel Services – Employee Benefits	\$1,043.12	\$4,113.08		\$5,156.20
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	5,805.78	4,821.67	3,828.05	14,455.50
Total Purchased Professional and Technical Services	\$5,805.78	\$4,821.67	\$3,828.05	\$14,455.50
Total 2260 Instruction and Curriculum Development Services	\$9,383.90	\$18,863.50	\$3,828.05	\$32,075.45

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2270 Instructional Staff Professional Development Services				
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement	9,090.00	9,930.00		19,020.00
Total Personnel Services – Employee Benefits	\$9,090.00	\$9,930.00		\$19,020.00
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	10,068.81	1,808.41		11,877.22
Total Purchased Professional and Technical Services	\$10,068.81	\$1,808.41		\$11,877.22
Total 2270 Instructional Staff Professional Development Services	\$19,158.81	\$11,738.41		\$30,897.22

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2300 Support Services – Administration				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	208,327.34	234,643.48		790,846.35
Total Personnel Services – Salaries	\$208,327.34	\$234,643.48		\$790,846.35
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,763.04	2,457.00		10,225.01
220 Social Security Contributions	15,561.62	16,049.22		53,698.77
230 PSERS Retirement Contributions	69,000.08	77,136.17		244,041.64
270 Group Insurance – Self-Insurance	33,095.88	41,460.08		83,839.34
Total Personnel Services – Employee Benefits	\$119,420.62	\$137,102.47		\$391,804.76
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				4,081.00
330 Other Professional Services				151,923.59
390 Other Purchased Professional and Technical Services				24,265.94
Total Purchased Professional and Technical Services				\$180,270.53
500 Other Purchased Services				
520 Insurance – General				888.00
530 Communications	3,235.47	2,687.04		5,922.51
549 Other Advertising/Public Relations				999.21
580 Travel				2,019.01
Total Other Purchased Services	\$3,235.47	\$2,687.04		\$9,828.73
600 Supplies				
610 General Supplies	1,498.00	299.46	123.00	29,021.34
630 Food				3,563.72
650 Supplies & Fees – Technology Related				8,077.00
Total Supplies	\$1,498.00	\$299.46	\$123.00	\$40,662.06
800 Other Objects				
810 Dues and Fees		6,540.00		45,353.64
820 Claims and Judgments Against the LEA				15,958.95
Total Other Objects		\$6,540.00		\$61,312.59
Total 2300 Support Services – Administration	\$332,481.43	\$381,272.45	\$123.00	\$1,474,725.02

General Fund (10)

2310 Board Services

Elementary Secondary Federal Total

100	<u>Personnel Services – Salaries</u>				
	100 Personnel Services – Salaries				1,510.08
Total Personnel Services – Salaries					\$1,510.08
200	<u>Personnel Services – Employee Benefits</u>				
	210 Group Insurance – Contracted Provider				13.20
	220 Social Security Contributions				1,335.02
	230 PSERS Retirement Contributions				511.94
	270 Group Insurance – Self-Insurance				241.92
Total Personnel Services – Employee Benefits					\$2,102.08
500	<u>Other Purchased Services</u>				
	520 Insurance – General				444.00
Total Other Purchased Services					\$444.00
600	<u>Supplies</u>				
	610 General Supplies				2,319.81
Total Supplies					\$2,319.81
800	<u>Other Objects</u>				
	810 Dues and Fees				3,700.00
	820 Claims and Judgments Against the LEA				15,958.95
Total Other Objects					\$19,658.95
Total 2310 Board Services					\$26,034.92

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2320 Board Treasurer Services				
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				2,499.12
Total Personnel Services – Salaries				\$2,499.12
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				191.10
Total Personnel Services – Employee Benefits				\$191.10
500 <u>Other Purchased Services</u>				
520 Insurance – General				444.00
Total Other Purchased Services				\$444.00
Total 2320 Board Treasurer Services				\$3,134.22

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2330 Tax Assessment and Collection Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,175.00
Total Personnel Services – Salaries				\$14,175.00
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,084.44
Total Personnel Services – Employee Benefits				\$1,084.44
300 Purchased Professional and Technical Services				
330 Other Professional Services				309.69
Total Purchased Professional and Technical Services				\$309.69
600 Supplies				
610 General Supplies				2,162.69
Total Supplies				\$2,162.69
800 Other Objects				
810 Dues and Fees				320.61
Total Other Objects				\$320.61
Total 2330 Tax Assessment and Collection Services				\$18,052.43

General Fund (10)

2350 Legal and Accounting Services

Elementary

Secondary

Federal

Total

300 Purchased Professional and Technical Services

330 Other Professional Services

130,574.90

390 Other Purchased Professional and Technical Services

22,400.00

Total Purchased Professional and Technical Services

\$152,974.90

Total 2350 Legal and Accounting Services

\$152,974.90

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2360 Office of the Superintendent / Executive Director Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				329,691.33
Total Personnel Services – Salaries				\$329,691.33
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,991.77
220 Social Security Contributions				19,477.37
230 PSERS Retirement Contributions				97,393.45
270 Group Insurance – Self-Insurance				9,041.46
Total Personnel Services – Employee Benefits				\$131,904.05
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				4,081.00
330 Other Professional Services				8,235.00
Total Purchased Professional and Technical Services				\$12,316.00
500 Other Purchased Services				
530 Communications	3,235.47	2,687.04		5,922.51
549 Other Advertising/Public Relations				999.21
580 Travel				2,019.01
Total Other Purchased Services	\$3,235.47	\$2,687.04		\$8,940.73
600 Supplies				
610 General Supplies			123.00	22,741.38
630 Food				3,563.72
Total Supplies			\$123.00	\$26,305.10
800 Other Objects				
810 Dues and Fees				30,113.03
Total Other Objects				\$30,113.03
Total 2360 Office of the Superintendent / Executive Director Services	\$3,235.47	\$2,687.04	\$123.00	\$539,270.24

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2380 Office of the Principal Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	208,327.34	234,643.48		442,970.82
Total Personnel Services – Salaries	\$208,327.34	\$234,643.48		\$442,970.82
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,763.04	2,457.00		4,220.04
220 Social Security Contributions	15,561.62	16,049.22		31,610.84
230 PSERS Retirement Contributions	69,000.08	77,136.17		146,136.25
270 Group Insurance – Self-Insurance	33,095.88	41,460.08		74,555.96
Total Personnel Services – Employee Benefits	\$119,420.62	\$137,102.47		\$256,523.09
600 Supplies				
610 General Supplies	1,498.00	299.46		1,797.46
Total Supplies	\$1,498.00	\$299.46		\$1,797.46
800 Other Objects				
810 Dues and Fees		6,540.00		6,540.00
Total Other Objects		\$6,540.00		\$6,540.00
Total 2380 Office of the Principal Services	\$329,245.96	\$378,585.41		\$707,831.37

General Fund (10)

2390 Other Administration Services

Elementary

Secondary

Federal

Total

300 Purchased Professional and Technical Services

330 Other Professional Services

12,804.00

390 Other Purchased Professional and Technical Services

1,865.94

Total Purchased Professional and Technical Services

\$14,669.94

600 Supplies

650 Supplies & Fees – Technology Related

8,077.00

Total Supplies

\$8,077.00

800 Other Objects

810 Dues and Fees

4,680.00

Total Other Objects

\$4,680.00

Total 2390 Other Administration Services

\$27,426.94

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2400 Support Services – Pupil Health				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				112,002.60
Total Personnel Services – Salaries				\$112,002.60
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,313.88
220 Social Security Contributions				8,323.26
230 PSERS Retirement Contributions				37,968.90
270 Group Insurance – Self-Insurance				20,248.32
Total Personnel Services – Employee Benefits				\$67,854.36
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				1,408.93
330 Other Professional Services				51,819.00
Total Purchased Professional and Technical Services				\$53,227.93
600 Supplies				
610 General Supplies				1,547.34
Total Supplies				\$1,547.34
Total 2400 Support Services – Pupil Health				\$234,632.23

General Fund (10)

2420 Medical Services

Elementary

Secondary

Federal

Total

300 Purchased Professional and Technical Services

322 Professional Educational Services – Ius

1,408.93

330 Other Professional Services

35,415.00

Total Purchased Professional and Technical Services

\$36,823.93

Total 2420 Medical Services

\$36,823.93

General Fund (10)

2440 Nursing Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				112,002.60
Total Personnel Services – Salaries				\$112,002.60
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,313.88
220 Social Security Contributions				8,323.26
230 PSERS Retirement Contributions				37,968.90
270 Group Insurance – Self-Insurance				20,248.32
Total Personnel Services – Employee Benefits				\$67,854.36
300 Purchased Professional and Technical Services				
330 Other Professional Services				500.00
Total Purchased Professional and Technical Services				\$500.00
600 Supplies				
610 General Supplies				1,547.34
Total Supplies				\$1,547.34
Total 2440 Nursing Services				\$181,904.30

General Fund (10)

2490 Other Health Services

Elementary

Secondary

Federal

Total

300 Purchased Professional and Technical Services

330 Other Professional Services

15,904.00

Total Purchased Professional and Technical Services

\$15,904.00

Total 2490 Other Health Services

\$15,904.00

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General Fund (10)

2500 Support Services – Business

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries

226,145.32

Total Personnel Services – Salaries

\$226,145.32

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

2,614.56

220 Social Security Contributions

16,800.42

230 PSERS Retirement Contributions

75,087.89

270 Group Insurance – Self-Insurance

45,767.70

Total Personnel Services – Employee Benefits

\$140,270.57

300 Purchased Professional and Technical Services

330 Other Professional Services

50,231.00

Total Purchased Professional and Technical Services

\$50,231.00

400 Purchased Property Services

430 Repairs and Maintenance Services

793.95

Total Purchased Property Services

\$793.95

500 Other Purchased Services

599 Other Miscellaneous Purchased Services

7,958.73

Total Other Purchased Services

\$7,958.73

600 Supplies

610 General Supplies

2,198.00

650 Supplies & Fees – Technology Related

9,916.56

Total Supplies

\$12,114.56

800 Other Objects

810 Dues and Fees

1,106.66

Total Other Objects

\$1,106.66

Total 2500 Support Services – Business

\$438,620.79

General Fund (10)

2510 Fiscal Services

Elementary Secondary Federal Total

100	<u>Personnel Services – Salaries</u>				
	100 Personnel Services – Salaries				226,145.32
Total Personnel Services – Salaries					\$226,145.32
200	<u>Personnel Services – Employee Benefits</u>				
	210 Group Insurance – Contracted Provider				2,614.56
	220 Social Security Contributions				16,800.42
	230 PSERS Retirement Contributions				75,087.89
	270 Group Insurance – Self-Insurance				45,767.70
Total Personnel Services – Employee Benefits					\$140,270.57
300	<u>Purchased Professional and Technical Services</u>				
	330 Other Professional Services				50,231.00
Total Purchased Professional and Technical Services					\$50,231.00
500	<u>Other Purchased Services</u>				
	599 Other Miscellaneous Purchased Services				7,958.73
Total Other Purchased Services					\$7,958.73
600	<u>Supplies</u>				
	610 General Supplies				2,198.00
	650 Supplies & Fees – Technology Related				9,916.56
Total Supplies					\$12,114.56
800	<u>Other Objects</u>				
	810 Dues and Fees				1,106.66
Total Other Objects					\$1,106.66
Total 2510 Fiscal Services					\$437,826.84

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2511 Supervision of Fiscal Services - Head of Component				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				160,252.32
Total Personnel Services – Salaries				\$160,252.32
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,300.68
220 Social Security Contributions				11,808.48
230 PSERS Retirement Contributions				52,750.28
270 Group Insurance – Self-Insurance				23,947.56
Total Personnel Services – Employee Benefits				\$89,807.00
600 Supplies				
610 General Supplies				2,198.00
Total Supplies				\$2,198.00
Total 2511 Supervision of Fiscal Services - Head of Component				\$252,257.32

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2519 Other Fiscal Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				65,893.00
Total Personnel Services – Salaries				\$65,893.00
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,313.88
220 Social Security Contributions				4,991.94
230 PSERS Retirement Contributions				22,337.61
270 Group Insurance – Self-Insurance				21,820.14
Total Personnel Services – Employee Benefits				\$50,463.57
300 Purchased Professional and Technical Services				
330 Other Professional Services				50,231.00
Total Purchased Professional and Technical Services				\$50,231.00
500 Other Purchased Services				
599 Other Miscellaneous Purchased Services				7,958.73
Total Other Purchased Services				\$7,958.73
600 Supplies				
650 Supplies & Fees – Technology Related				9,916.56
Total Supplies				\$9,916.56
800 Other Objects				
810 Dues and Fees				1,106.66
Total Other Objects				\$1,106.66
Total 2519 Other Fiscal Services				\$185,569.52

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General Fund (10)

2520 Purchasing Services

Elementary

Secondary

Federal

Total

400 Purchased Property Services

430 Repairs and Maintenance Services

793.95

Total Purchased Property Services

\$793.95

Total 2520 Purchasing Services

\$793.95

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2600 Operation and Maintenance of Plant Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				94,380.39
Total Personnel Services – Salaries				\$94,380.39
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,313.88
220 Social Security Contributions				6,935.19
230 PSERS Retirement Contributions				31,156.03
270 Group Insurance – Self-Insurance				23,592.52
Total Personnel Services – Employee Benefits				\$62,997.62
300 Purchased Professional and Technical Services				
350 Security / Safety Services				80,633.59
390 Other Purchased Professional and Technical Services				2,424.50
Total Purchased Professional and Technical Services				\$83,058.09
400 Purchased Property Services				
410 Cleaning Services				602,784.07
420 Utility Services				32,204.34
430 Repairs and Maintenance Services				266,767.37
440 Rentals				1,735.00
460 Extermination Services				3,900.00
Total Purchased Property Services				\$907,390.78
500 Other Purchased Services				
522 Automotive Liability Insurance				943.00
523 General Property and Liability Insurance				88,231.93
529 Other Insurance				49,921.00
530 Communications				5,396.20
Total Other Purchased Services				\$144,492.13
600 Supplies				
610 General Supplies	35,338.38	29,348.36		64,686.74
620 Energy				212,479.08
Total Supplies	\$35,338.38	\$29,348.36		\$277,165.82
800 Other Objects				
810 Dues and Fees				29,187.00
Total Other Objects				\$29,187.00
Total 2600 Operation and Maintenance of Plant Services	\$35,338.38	\$29,348.36		\$1,598,671.83

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2610 Supervision of Operation and Maintenance of Plant Services				
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				94,380.39
Total Personnel Services – Salaries				\$94,380.39
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				1,313.88
220 Social Security Contributions				6,935.19
230 PSERS Retirement Contributions				31,156.03
270 Group Insurance – Self-Insurance				23,592.52
Total Personnel Services – Employee Benefits				\$62,997.62
400 <u>Purchased Property Services</u>				
440 Rentals				1,735.00
Total Purchased Property Services				\$1,735.00
500 <u>Other Purchased Services</u>				
530 Communications				5,396.20
Total Other Purchased Services				\$5,396.20
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$164,509.21

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				
400 <u>Purchased Property Services</u>				
440 Rentals				1,735.00
Total Purchased Property Services				\$1,735.00
500 <u>Other Purchased Services</u>				
530 Communications				5,396.20
Total Other Purchased Services				\$5,396.20
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$7,131.20

General Fund (10)

2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries

94,380.39

Total Personnel Services – Salaries

\$94,380.39

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

1,313.88

220 Social Security Contributions

6,935.19

230 PSERS Retirement Contributions

31,156.03

270 Group Insurance – Self-Insurance

23,592.52

Total Personnel Services – Employee Benefits

\$62,997.62

Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision

\$157,378.01

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2620 Operation of Buildings Services				
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				2,424.50
Total Purchased Professional and Technical Services				\$2,424.50
400 <u>Purchased Property Services</u>				
410 Cleaning Services				513,002.90
420 Utility Services				32,204.34
430 Repairs and Maintenance Services				202,834.59
460 Extermination Services				3,900.00
Total Purchased Property Services				\$751,941.83
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				943.00
523 General Property and Liability Insurance				88,231.93
529 Other Insurance				49,921.00
Total Other Purchased Services				\$139,095.93
600 <u>Supplies</u>				
610 General Supplies	34,964.91	29,038.20		64,003.11
620 Energy				212,479.08
Total Supplies	\$34,964.91	\$29,038.20		\$276,482.19
800 <u>Other Objects</u>				
810 Dues and Fees				29,187.00
Total Other Objects				\$29,187.00
Total 2620 Operation of Buildings Services	\$34,964.91	\$29,038.20		\$1,199,131.45

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2630 Care and Upkeep of Grounds Services				
400 <u>Purchased Property Services</u>				
410 Cleaning Services				89,781.17
430 Repairs and Maintenance Services				338.00
Total Purchased Property Services				\$90,119.17
600 <u>Supplies</u>				
610 General Supplies	373.47	310.16		683.63
Total Supplies	\$373.47	\$310.16		\$683.63
Total 2630 Care and Upkeep of Grounds Services	\$373.47	\$310.16		\$90,802.80

General Fund (10)

2640 Care and Upkeep of Equipment Services

Elementary

Secondary

Federal

Total

400 Purchased Property Services

430 Repairs and Maintenance Services

63,594.78

Total Purchased Property Services

\$63,594.78

Total 2640 Care and Upkeep of Equipment Services

\$63,594.78

General Fund (10)

2660 Safety and Security Services

Elementary

Secondary

Federal

Total

300 Purchased Professional and Technical Services

350 Security / Safety Services

80,633.59

Total Purchased Professional and Technical Services

\$80,633.59

Total 2660 Safety and Security Services

\$80,633.59

General Fund (10)

2700 Student Transportation Services

Elementary

Secondary

Federal

Total

500 Other Purchased Services

513 Contracted Carriers

75,549.45

516 Student Transportation Services From the IU

250,126.87

519 Student Transportation Services From Other Sources

26,200.00

Total Other Purchased Services

\$351,876.32

Total 2700 Student Transportation Services

\$351,876.32

General Fund (10)

2720 Vehicle Operation Services

Elementary

Secondary

Federal

Total

500 Other Purchased Services

513 Contracted Carriers

75,549.45

516 Student Transportation Services From the IU

250,126.87

519 Student Transportation Services From Other Sources

24,000.00

Total Other Purchased Services

\$349,676.32

Total 2720 Vehicle Operation Services

\$349,676.32

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2790 Other Student Transportation Services				
500 Other Purchased Services				
519 Student Transportation Services From Other Sources				2,200.00
Total Other Purchased Services				\$2,200.00
Total 2790 Other Student Transportation Services				\$2,200.00

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2800 Support Services – Central				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				461,684.43
Total Personnel Services – Salaries				\$461,684.43
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,518.27
220 Social Security Contributions				33,700.60
230 PSERS Retirement Contributions				152,597.10
270 Group Insurance – Self-Insurance				46,363.17
Total Personnel Services – Employee Benefits				\$235,179.14
300 Purchased Professional and Technical Services				
340 Technical Services				5,184.16
Total Purchased Professional and Technical Services				\$5,184.16
500 Other Purchased Services				
580 Travel				4,100.14
Total Other Purchased Services				\$4,100.14
600 Supplies				
610 General Supplies				13,714.72
650 Supplies & Fees – Technology Related				11,588.54
Total Supplies				\$25,303.26
800 Other Objects				
810 Dues and Fees				6,094.05
Total Other Objects				\$6,094.05
Total 2800 Support Services – Central				\$737,545.18

General Fund (10)

2830 Staff Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				154,275.94
Total Personnel Services – Salaries				\$154,275.94
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,204.39
220 Social Security Contributions				11,287.56
230 PSERS Retirement Contributions				50,599.44
270 Group Insurance – Self-Insurance				22,173.69
Total Personnel Services – Employee Benefits				\$85,265.08
300 Purchased Professional and Technical Services				
340 Technical Services				5,184.16
Total Purchased Professional and Technical Services				\$5,184.16
500 Other Purchased Services				
580 Travel				819.96
Total Other Purchased Services				\$819.96
600 Supplies				
610 General Supplies				5,128.26
650 Supplies & Fees – Technology Related				10,275.00
Total Supplies				\$15,403.26
800 Other Objects				
810 Dues and Fees				4,233.88
Total Other Objects				\$4,233.88
Total 2830 Staff Services				\$265,182.28

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2831 Supervision of Staff Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				154,275.94
Total Personnel Services – Salaries				\$154,275.94
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,204.39
220 Social Security Contributions				11,287.56
230 PSERS Retirement Contributions				50,599.44
270 Group Insurance – Self-Insurance				22,173.69
Total Personnel Services – Employee Benefits				\$85,265.08
500 Other Purchased Services				
580 Travel				819.96
Total Other Purchased Services				\$819.96
600 Supplies				
610 General Supplies				5,128.26
650 Supplies & Fees – Technology Related				10,275.00
Total Supplies				\$15,403.26
800 Other Objects				
810 Dues and Fees				4,233.88
Total Other Objects				\$4,233.88
Total 2831 Supervision of Staff Services				\$259,998.12

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General Fund (10)

2839 Other Staff Services

Elementary

Secondary

Federal

Total

300 Purchased Professional and Technical Services

340 Technical Services

5,184.16

Total Purchased Professional and Technical Services

\$5,184.16

Total 2839 Other Staff Services

\$5,184.16

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General Fund (10)

2900 Other Support Services

Elementary

Secondary

Federal

Total

500 Other Purchased Services

591 Services Purchased Locally

265.44

595 IU Payments By Withholding

7,415.32

Total Other Purchased Services

\$7,680.76

Total 2900 Other Support Services

\$7,680.76

General Fund (10)

2910 Support Services Not Listed Elsewhere In the 2000 Series

Elementary

Secondary

Federal

Total

500 Other Purchased Services

591 Services Purchased Locally

265.44

595 IU Payments By Withholding

7,415.32

Total Other Purchased Services

\$7,680.76

Total 2910 Support Services Not Listed Elsewhere In the 2000 Series

\$7,680.76

General Fund (10)

3000 Operation of Non-Instructional Services	<u>Total</u>
100 Personnel Services – Salaries	
120 Professional – Educational	2,000.00
130 Professional – Other	285,048.85
140 Technical	1,267.17
Total Personnel Services – Salaries	\$288,316.02
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	170.76
220 Social Security Contributions	21,829.24
230 PSERS Retirement Contributions	93,234.49
250 Unemployment Compensation	12,763.28
270 Group Insurance – Self-Insurance	6,550.96
Total Personnel Services – Employee Benefits	\$134,548.73
300 Purchased Professional and Technical Services	
330 Other Professional Services	103,069.10
Total Purchased Professional and Technical Services	\$103,069.10
500 Other Purchased Services	
520 Insurance – General	5,047.00
550 Printing and Binding	1,199.00
580 Travel	91,289.57
591 Services Purchased Locally	57,218.49
Total Other Purchased Services	\$154,754.06
600 Supplies	
610 General Supplies	16,782.60
Total Supplies	\$16,782.60
700 Property	
752 Capital Equipment – Original and Additional	23,739.40
Total Property	\$23,739.40
800 Other Objects	
810 Dues and Fees	20,989.00
Total Other Objects	\$20,989.00
Total 3000 Operation of Non-Instructional Services	\$742,198.91

General Fund (10)

3200 Student Activities

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
120 Professional – Educational				2,000.00
130 Professional – Other				285,048.85
140 Technical				1,267.17
Total Personnel Services – Salaries				\$288,316.02
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				170.76
220 Social Security Contributions				21,829.24
230 PSERS Retirement Contributions				93,234.49
250 Unemployment Compensation				12,763.28
270 Group Insurance – Self-Insurance				6,550.96
Total Personnel Services – Employee Benefits				\$134,548.73
300 Purchased Professional and Technical Services				
330 Other Professional Services				103,069.10
Total Purchased Professional and Technical Services				\$103,069.10
500 Other Purchased Services				
520 Insurance – General				5,047.00
550 Printing and Binding				1,199.00
580 Travel				91,289.57
Total Other Purchased Services				\$97,535.57
600 Supplies				
610 General Supplies				16,782.60
Total Supplies				\$16,782.60
700 Property				
752 Capital Equipment – Original and Additional				23,739.40
Total Property				\$23,739.40
800 Other Objects				
810 Dues and Fees				20,989.00
Total Other Objects				\$20,989.00
Total 3200 Student Activities				\$684,980.42

General Fund (10)

3300 Community Services

Elementary

Secondary

Federal

Total

500 Other Purchased Services

591 Services Purchased Locally

57,218.49

Total Other Purchased Services

\$57,218.49

Total 3300 Community Services

\$57,218.49

General Fund (10)

5000 Other Expenditures and Financing Uses

Total

800 Other Objects

830 Interest 621,747.26

Total Other Objects \$621,747.26

900 Other Uses of Funds

910 Redemption of Principal 810,000.00

939 Other Fund Transfers 700,000.00

990 Miscellaneous Other Uses of Funds 55,130.31

Total Other Uses of Funds \$1,565,130.31

Total 5000 Other Expenditures and Financing Uses \$2,186,877.57

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
5100 Debt Service / Other Expenditures and Financing Uses				
800 Other Objects				
830 Interest				621,747.26
Total Other Objects				\$621,747.26
900 Other Uses of Funds				
910 Redemption of Principal				810,000.00
Total Other Uses of Funds				\$810,000.00
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$1,431,747.26

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
5110 Debt Service				
800 Other Objects				
830 Interest				621,747.26
Total Other Objects				\$621,747.26
900 Other Uses of Funds				
910 Redemption of Principal				810,000.00
Total Other Uses of Funds				\$810,000.00
Total 5110 Debt Service				\$1,431,747.26

General Fund (10)

5200 Interfund Transfers – Out

Elementary

Secondary

Federal

Total

900 Other Uses of Funds

939 Other Fund Transfers

700,000.00

Total Other Uses of Funds

\$700,000.00

Total 5200 Interfund Transfers – Out

\$700,000.00

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General Fund (10)

5230 Capital Projects Fund Transfers

Elementary

Secondary

Federal

Total

900 Other Uses of Funds

939 Other Fund Transfers

700,000.00

Total Other Uses of Funds

\$700,000.00

Total 5230 Capital Projects Fund Transfers

\$700,000.00

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General Fund (10)

5520 Special Items – Losses

Elementary

Secondary

Federal

Total

900 Other Uses of Funds

990 Miscellaneous Other Uses of Funds

55,130.31

Total Other Uses of Funds

\$55,130.31

Total 5520 Special Items – Losses

\$55,130.31

Other Capital Projects Fund (39)

4000 Facilities Acquisition, Construction and Improvement Services

Total

300 Purchased Professional and Technical Services

330 Other Professional Services

21,293.00

Total Purchased Professional and Technical Services

\$21,293.00

400 Purchased Property Services

430 Repairs and Maintenance Services

321,644.00

Total Purchased Property Services

\$321,644.00

Total 4000 Facilities Acquisition, Construction and Improvement Services

\$342,937.00

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Other Capital Projects Fund (39)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
4600 Existing Building Improvement Services				
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				21,293.00
Total Purchased Professional and Technical Services				\$21,293.00
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				321,644.00
Total Purchased Property Services				\$321,644.00
Total 4600 Existing Building Improvement Services				\$342,937.00

	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	7,533,349.19				
1200 Special Programs - Elementary / Secondary	2,508,914.78				
1300 Vocational Education	351,619.00				
1400 Other Instructional Programs - Elementary / Secondary	51,085.28				
Total Instruction	\$10,444,968.25				
2000 Support Services					
2100 Support Services - Students	1,411,721.10				
2200 Support Services - Instructional Staff	414,366.04				
2300 Support Services - Administration	1,474,725.02				
2400 Support Services - Pupil Health	234,632.23				
2500 Support Services - Business	438,620.79				
2600 Operation and Maintenance of Plant Services	1,598,671.83				
2700 Student Transportation Services	351,876.32				
2800 Support Services - Central	737,545.18				
2900 Other Support Services	7,680.76				
Total Support Services	\$6,669,839.27				
3000 Operation of Non-Instructional Services					
3200 Student Activities	684,980.42				
3300 Community Services	57,218.49				
Total Operation of Non-Instructional Services	\$742,198.91				
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	1,431,747.26				
5200 Interfund Transfers - Out	700,000.00				
5500 Special and Extraordinary Items	55,130.31				
Total Other Expenditures and Financing Uses	\$2,186,877.57				
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$20,043,884.00				

	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services			342,937.00		
Total Facilities Acquisition, Construction and Improvement Services			\$342,937.00		
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
5500 Special and Extraordinary Items					
Total Other Expenditures and Financing Uses					
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES			\$342,937.00		

Total

1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	7,533,349.19
1200 Special Programs - Elementary / Secondary	2,508,914.78
1300 Vocational Education	351,619.00
1400 Other Instructional Programs - Elementary / Secondary	51,085.28
Total Instruction	\$10,444,968.25
2000 <u>Support Services</u>	
2100 Support Services - Students	1,411,721.10
2200 Support Services - Instructional Staff	414,366.04
2300 Support Services - Administration	1,474,725.02
2400 Support Services - Pupil Health	234,632.23
2500 Support Services - Business	438,620.79
2600 Operation and Maintenance of Plant Services	1,598,671.83
2700 Student Transportation Services	351,876.32
2800 Support Services - Central	737,545.18
2900 Other Support Services	7,680.76
Total Support Services	\$6,669,839.27
3000 <u>Operation of Non-Instructional Services</u>	
3200 Student Activities	684,980.42
3300 Community Services	57,218.49
Total Operation of Non-Instructional Services	\$742,198.91
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>	
4600 Existing Building Improvement Services	342,937.00
Total Facilities Acquisition, Construction and Improvement Services	\$342,937.00
5000 <u>Other Expenditures and Financing Uses</u>	
5100 Debt Service / Other Expenditures and Financing Uses	1,431,747.26
5200 Interfund Transfers - Out	700,000.00
5500 Special and Extraordinary Items	55,130.31
Total Other Expenditures and Financing Uses	\$2,186,877.57
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$20,386,821.00

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PSERS Salary Data (Salary Data should relate to the General Fund only)

Amount Description	Amount
Total Salary Base for salaries subject to PSERS withholding	7,994,112.21
Total Federally Funded salaries subject to PSERS withholding	89,957.00
	<hr/>

Title I Expenditure Data

Amount Description	Amount
Expenditures Funded with Current Title I Funds	65,836.00
Total Title I Expenditure Data	\$65,836.00
	<hr/>

Title IV Revenue Data

Amount Description	Amount
Revenue from Title IV-A-1: Student Support and Academic Enrichment Grants	16,923.08
	<hr/>

1.	<u>Current Special Education Expenditures within Function 1000</u> See list of exclusions in the note below.	1,839,199.93
2.	<u>Current Special Education Expenditures within Function 2000</u> See list of exclusions in the note below.	1,100,723.73
2A.	<u>Current Special Education Expenditures within Sub-Function 2100</u> This data should also be included in line 2 above. See list of exclusions in the note below.	187,215.85
2B.	<u>Current Special Education Expenditures within Sub-Function 2200</u> This data should also be included in line 2 above. See list of exclusions in the note below.	57,182.51
2C.	<u>Current Special Education Expenditures within Sub-Function 2700</u> This data should also be included in line 2 above. See list of exclusions in the note below.	36,625.76
3.	<u>Current Special Education Expenditures within Sub-Function 3100</u> See list of exclusions in the note below.	43,658.37
4.	<u>Current Special Education Expenditures within Sub-Function 3200</u> See list of exclusions in the note below.	91,251.26

Note: The Current Special Education Expenditure amounts for each line should be calculated as follows:

- * Include the total expenditures for special education costs from all governmental funds and the food service fund 51 for the function/sub-function requested
- * Exclude data from sub-functions: 1243,1450,1500,1600,1807,2280,2450,2750,2990
- * Exclude data from objects: 322,511,512,516,561,562,564,566,592,593,594,595,596,597,700,830,899

Benefits for Staff Relative to Collective Bargaining Agreements

	OBJECT	COVERED	NOT COVERED	TOTAL
10 General Fund				
	211 Medical Insurance			
	212 Dental Insurance	84,518.19		84,518.19
	215 Eye Care Insurance	3,151.74		3,151.74
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits	1,450,455.91		1,450,455.91
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL	\$1,538,125.84		\$1,538,125.84
50 Enterprise Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			
60 Internal Service Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			
Total of All Funds		\$1,538,125.84		\$1,538,125.84

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Function	Special Education (Prior Year)	Nonspecial Education (Prior Year)	Total (Prior Year)	Special Education (Current Year)	Nonspecial Education (Current Year)	Total (Current Year)
2120 Guidance Services	85,379.05	566,369.46	651,748.51	96,210.40	598,956.90	695,167.30
2140 Psychological Services	26,386.60	175,037.80	201,424.40	36,677.37	271,564.82	308,242.19
2150 Speech Pathology and Audiology Services						
2160 Social Work Services						
2260 Instruction and Curriculum Development Services	5,400.81	35,826.78	41,227.59	4,439.21	27,636.24	32,075.45
2350 Legal and Accounting Services	5,805.50	123,688.73	129,494.23	8,069.65	144,905.25	152,974.90
2420 Medical Services	58,129.53		58,129.53	36,823.93		36,823.93
2440 Nursing Services	21,358.76	141,685.23	163,043.99	25,175.36	156,728.94	181,904.30
2700 Student Transportation Services	423,446.37	153,025.47	576,471.84	258,470.13	93,406.19	351,876.32
Total	\$625,906.62	\$1,195,633.47	\$1,821,540.09	\$465,866.05	\$1,293,198.34	\$1,759,064.39

(PRINCIPAL AMOUNTS ONLY)

GOVERNMENTAL FUNDS/ ACTIVITIES

	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year		18,485,000.00					23,742,010.50	42,227,010.50
2. Additional Debt Incurred During Year							94,643.00	94,643.00
3. Retirements and Repayments		810,000.00					2,265,000.00	3,075,000.00
4. Debt at End of Fiscal Year		17,675,000.00					21,571,653.50	39,246,653.50
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest		17,675,000.00					21,571,653.50	39,246,653.50
7. Current Portion P&I - Due within 1 year		597,555.00						597,555.00
8. Interest Paid during current fiscal year		621,747.26						621,747.26

(PRINCIPAL AMOUNTS ONLY)

PROPRIETARY FUNDS

- 1. Debt at Beginning of Fiscal Year
- 2. Additional Debt Incurred During Year
- 3. Retirements and Repayments
- 4. Debt at End of Fiscal Year
- 5. Accreted Interest at End Of Fiscal Year
- 6. Total Debt and Accreted Interest
- 7. Current Portion P&I - Due within 1 year
- 8. Interest Paid during current fiscal year

Total Principal and Interest Payments Made by Your School - All Funds

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)	Misc Other Uses (990)
5110	10	General Fund	810,000.00		621,747.26	1,431,747.26	
5110	20	Special Revenue Funds					
5110	30	Capital Projects Funds					
5110	40	Debt Service Fund					
5110	90	Permanent Fund					
5120	10	General Fund					
5120	20	Special Revenue Funds					
5120	30	Capital Projects Funds					
5120	40	Debt Service Fund					
5140	10	General Fund					
5140	20	Special Revenue Funds					
5140	30	Capital Projects Funds					
5140	40	Debt Service Fund					
5140	90	Permanent Fund					
Total Debt Payments - Governmental Funds			\$810,000.00		\$621,747.26	\$1,431,747.26	

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)
5110	50	Enterprise Fund				
5110	60	Internal Service Fund				
5120	50	Enterprise Fund				
5120	60	Internal Service Fund				
5140	50	Enterprise Fund				
5140	60	Internal Service Fund				
Total Debt Payments - Proprietary Funds						

Debt Details
Governmental Funds/ Activities

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only			Debt at End of Fiscal Year	Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments			
General Obligation Bonds/Notes – CIB	03/2021	490,000.00		90,000.00	400,000.00	8,000.00	9,800.00
General Obligation Bonds/Notes – CIB	03/2021	1,980,000.00		50,000.00	1,930,000.00	37,789.50	38,339.50
General Obligation Bonds/Notes – CIB	02/2020	2,900,000.00		75,000.00	2,825,000.00	70,200.00	72,450.00
General Obligation Bonds/Notes – CIB	06/2018	2,975,000.00		125,000.00	2,850,000.00	87,745.00	90,713.76
General Obligation Bonds/Notes – CIB	06/2018	4,680,000.00		225,000.00	4,455,000.00	157,040.00	163,790.00
General Obligation Bonds/Notes – CIB	06/2018	5,460,000.00		245,000.00	5,215,000.00	236,780.50	246,654.00
Compensated Absences		270,010.50	94,643.00		364,653.50		
Other Post-Employment Benefits (OPEB)		917,000.00		52,000.00	865,000.00		
Net Pension Liability		22,555,000.00		2,213,000.00	20,342,000.00		
Totals for Debt Entered:		\$42,227,010.50	\$94,643.00	\$3,075,000.00	\$39,246,653.50	\$597,555.00	\$621,747.26

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General Fund (10)

Section 1: Tuition/Purchased Services as Reported within Expenditure Detail	Amount
Tuition Reported in General Fund Expenditures 1000-560	692,773.13
Purchased Services in General Fund Expenditures 1000-594 and 1000-597	
Section 1 Total	\$692,773.13

Section 2: Tuition Paid to Institution Types During Fiscal Year	Tuition Paid For Nonspecial Education	Tuition Paid For Special Education	Total
1 1306 Institutions			
2 Institutionalized Children's Programs			
3 Juveniles Incarcerated in Adult Facilities			
4 Residential Treatment Facilities			
5 Other Local Education Agencies	5,567.76		5,567.76
6 Brick and Mortar Charter Schools	9,471.30		9,471.30
7 Cyber Charter Schools	83,955.21	44,441.55	128,396.76
8 Career and Technology Centers	266,137.00		266,137.00
9 Approved Private Schools		146,339.37	146,339.37
10 PA Chartered Schools for the Deaf and Blind			
11 Private Residential Rehabilitative Institutions			
12 Juvenile Detention Centers			
13 Special Program Jointures			
14 Other Tuition Not Included Elsewhere In This Section	1,050.00	135,810.94	136,860.94
Section 2 Total	\$366,181.27	\$326,591.86	\$692,773.13

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Fund	School	School Number	Local Personnel	Local Nonpersonnel	State Personnel	State Nonpersonnel	Federal Personnel	Federal Nonpersonnel	Total	Explanation
10	Jenkintown El Sch	3276	6,011,020.98	1,678,860.47		43,751.59	89,930.00	163,720.10	7,987,283.14	
	Jenkintown Middle/High School	8049	6,828,323.02	1,823,703.73		46,476.34		3,869.59	8,702,372.68	
Total			12,839,344.00	3,502,564.20		90,227.93	89,930.00	167,589.69	16,689,655.82	